

A Work Session of the Town Board of the Town of Williamson, County of Wayne and State of New York was held in the Town Complex Court Room located at 6380 Route 21, Suite II, at 7:00 PM on Tuesday, November 14, 2017. The following were

PRESENT: Supervisor Anthony Verno
Councilman Gary Orbaker
Councilman Michael Bixby
Councilman Thomas D. Watson
Councilman Nancy Gowan

ABSENT: None

The Board reviewed bills for approval of payment:

The Regular Meeting of the Town Board of the Town of Williamson was held in the Town Complex Court Room located at 6380 Route 21, Suite II, following the Worksession and called to order at 7:30 PM on Tuesday, November 14, 2017 by Supervisor Verno with the Pledge of Allegiance. The following were

PRESENT: Supervisor Anthony Verno
Councilman Gary Orbaker
Councilman Michael Bixby
Councilman Thomas D. Watson
Councilman Nancy Gowan

ABSENT: None

Abram Moll, Adrianna Marino, Abi Pevear and the undersigned Town Clerk was also present.

Public Comment: No one wished to comment.

Supervisor Verno made a motion, seconded by Councilman Orbaker, to accept the Consent Agenda containing the following items:

- a. previous minutes: October 10, 2017
- b. presentation of Town Clerk's report
- c. accept monthly department reports
- d. approve the following budgetary transfers

The motion was carried.

Councilman Orbaker made a motion, seconded by Councilman Bixby, to hold a public hearing on December 12, 2017. The public hearing will be held to discuss the proposed grant for the rehabilitation of property located at 4084 Ridge Road. The motion was carried.

Councilman Orbaker presented the following Resolution and moved its adoption. It was seconded by Councilman Gowan.

WHEREAS: The Town of Williamson adopted a Comprehensive Plan for the Town of Williamson in 2010 that included the Ridge Road Business District within the Hamlet of Williamson, and

WHEREAS: The property at 4084 Ridge Road is within the Business District and the

rehabilitation of the property is consistent with the vision as outlined in the Comprehensive Plan, and

WHEREAS: The proposed project will enable a new business to open, creating jobs and attracting more customers to the Business's in Williamson,

NOW, THEREFORE, BE IT RESOLVED: That the Town Board of the Town of Williamson supports the proposed rehabilitation of the property located at 4084 Ridge Road as a project that will help enhance the Hamlet of Williamson.

Roll call vote on the Resolution was as follows:

AYES: Supervisor Anthony Verno
Councilman Gary Orbaker
Councilman Michael Bixby
Councilman Thomas D. Watson
Councilman Nancy Gowan

NAYES: None

The Resolution was declared adopted.

Councilman Orbaker presented the following Resolution and moved its adoption. It was seconded by Councilman Bixby.

WHEREAS: The Town of Williamson has applied for a grant through Restore NY Communities Initiative to rehabilitate property located at 4084 Ridge Road in Williamson, and

WHEREAS: In order to aid the Town Board in determining whether such project and financing and other related actions of the Town in connection therewith (the "Action") may have a significant effect on the environment, the Town Board has caused to be prepared the appropriate Environmental Assessment Form (EAF), together with a Map and Plan and other submissions related thereto, and

WHEREAS: The Project has been identified as a "Type II Action" pursuant to the State Environmental Quality Review Act (SEQRA) and the Town Board has expressed its desire to act as lead agency for SEQRA review purposes, and

WHEREAS: The Town Board has duly reviewed the EAF, Map and Plan and other documents submitted with respect to the above-referenced project, as well as any public comments and any correspondence from interested or involved agencies, and has duly considered the impacts that may be expected from the proposed action and compared the same with the criteria set forth in the applicable SEQRA regulations,

NOW, THEREFORE, BE IT RESOLVED: By the Town Board of the Town of Williamson, Wayne County, New York, as follows:

1. The Town Board hereby declares that it is acting as lead agency for the purpose of SEQRA review concerning the Project and all actions related thereto.
2. Based upon its review and consideration of the EAF and other necessary criteria, the Town Board hereby finds that (a) the proposed capital project does not constitute a "Type I Action" and that (b) the object of the above-referenced action and the approval of any financing therefore will result in no major adverse impacts and, therefore, is not an action which "may have a significant effect on the environment" and that since said action will not have a "significant effect on the environment", no "environmental impact

statement” need be prepared, as such quoted terms are defined in the applicable SEQRA Regulations.

3. By reason of the foregoing, the Town Board hereby authorizes and directs the Supervisor to execute and file a Negative Declaration in the form attached hereto and to sign the first page of the Short Environmental Assessment Form EAF submitted, designating that the Project and all actions related thereto will not have a significant impact on the environment.

4. The Town Board hereby authorizes the Supervisor to forward, upon request copies of this Resolution and the Negative Declaration to all appropriate agencies.

5. The Town Clerk is hereby directed to maintain for public inspection a file containing a copy of this Resolution, the Negative Declaration and all submissions to date concerning the Environmental Review of this project and all actions related thereto.

6. This resolution shall take effect immediately.

Roll call vote on the Resolution was as follows:

AYES: Supervisor Anthony Verno
Councilman Gary Orbaker
Councilman Michael Bixby
Councilman Thomas D. Watson
Councilman Nancy Gowan

NAYES: None

The Resolution was declared adopted.

Councilman Orbaker made a motion, seconded by Councilman Watson, to direct the Town Clerk to advertise in the Democrat and Chronicle paper in Rochester the assessment list for 4084 Ridge Road. The ad has to be placed in the paper for 3 consecutive days November 21, 22, 23, 2017. The motion was carried.

Councilman Bixby made a motion, seconded by Councilman Gowan, to direct the Town Clerk to advertise in the official Town papers the weeks of November 12 and 19 to receive applications for snow and ice removal at the Town Complex. This will be a part-time position and the rate of pay will be \$15.00 per hour. Applications may be obtained from the Town Clerk’s office and applications will be accepted until December 4 at 4:00 PM. The motion was carried.

Councilman Bixby made a motion seconded by Councilman Watson, to authorize the Building Inspector’s clerk to attend the Finger Lakes Building Officials Association annual business meeting to be held on December 8th, 2017 at the Burgundy Basin Inn, Pittsford, New York. There is no fee for this meeting but all other actual and necessary expenses are to be a Town charge. The motion was carried.

Councilman Bixby made a motion, seconded by Councilman Orbaker, to authorize the Assessor’s clerk to attend the Wayne County Assessor’s Association annual meeting to be held December 12th, 2017 at Flaherty in Macedon. There is no fee for this meeting but all other actual and necessary expenses are to be a Town charge. The motion was carried.

Councilman Bixby made a motion, seconded by Councilman Gowan, to authorize the Town Supervisor to sign a Decommissioning Security Agreement for the Abundant Solar Power, Inc. solar farm to be located at 4794 Route 104, Williamson, New York. The agreement requires Abundant Solar Power, Inc. to make annual payments into a special account to cover the cost of possible removal and restoration of the property upon termination of the solar farm. The amount to be deposited every year is \$408.00 with an initial deposit of \$1,000.00 until the amount reaches \$60,000.00. The motion was carried.

Councilman Bixby made a motion, seconded by Councilman Watson, to declare the 2009 Ford Crown Victoria as surplus. The vehicle was previously used by the Code Enforcement/Building Inspector and has been determined to no longer be needed. The vehicle will be sold as determined by the Town Board. The motion was carried.

Supervisor Verno presented the following Resolution and moved its adoption. It was seconded by Councilman Bixby.

WHEREAS: The Town Board has met at the time and place specified in the notice of hearing on the 2018 Preliminary Budget and heard all persons desiring to be heard thereon.

NOW, THEREFORE, BE IT RESOLVED: That the Town Board does hereby adopt such Preliminary Budget, pursuant to Section 109 of the Town Law, as the Annual Budget of this Town for the fiscal year beginning the first day of January 2018, and that such budget as so adopted be entered in detail in the minutes of the proceedings of this Town Board Meeting, and

BE IT FURTHER RESOLVED: That the Town Clerk of this Town pursuant to Section 115 of the Town Law shall prepare and certify, in duplicate, copies of said Annual Budget as adopted and deliver them to the Town Supervisor for presentation to the Board of Supervisors of Wayne County.

Roll call vote on the Resolution was as follows:

- AYES: Supervisor Anthony Verno
- Councilman Gary Orbaker
- Councilman Michael Bixby
- Councilman Thomas D. Watson
- Councilman Nancy Gowan

NAYES: None

The Resolution was declared adopted.

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TOWN OF WILLIAMSON
2017

ACCOUNTS	CODE	LAST YEARS ACTUAL 2016	ORIGINAL BUDGET 2017	JUNE ACTUAL Y-T-D 2017	TEN'TIVE BUDGET 2018	PRELIM. BUDGET 2018	ADOPTED 2018	CHANGE FROM 2017	% CHANGE FROM 2017
GENERAL FUND									
GENERAL GOVERNMENT									
TOWN BOARD									

Personal Services	A1010.1	23,340	23,808	11,904	24,284	24,284	24,284	476	2.00%
Contractual Expense	A1010.4	1,911	3,000	986	2,000	2,000	2,000	-1,000	-33.33%
JUSTICES									
Personal Services	A1110.1	55,208	55,208	27,604	55,208	55,208	55,208	0	0.00%
PS Clerk/Secretary	A1110.101	28,740	29,738	14,091	30,333	30,333	30,333	595	2.00%
PS Part Time Clerk	A1110.102	17,982	15,600	6,094	15,912	15,912	15,912	312	2.00%
Pers. Svcs. - Bailiff	A1110.123	2,512	4,253	1,574	4,338	4,338	4,338	85	2.00%
Equipment	A1110.2	268	2,000	0	2,000	2,000	2,000	0	0.00%
Contractual Expense	A1110.4	8,268	6,000	3,322	6,000	6,000	6,000	0	0.00%
Grant Contractual	A1110.445	3,412	0	4,796	0	0	0	0	0.00%
SUPERVISOR									
Personal Services	A1220.1	33,509	34,179	17,089	34,863	34,863	34,863	684	2.00%
PS Clerk/Secretary	A1220.101	40,451	41,260	20,630	42,085	42,085	42,085	825	2.00%
PS Senior Account Clerk	A1220.104	35,100	37,538	18,769	39,488	39,488	39,488	1,950	5.19%
Equipment	A1220.2	531	1,000	308	1,000	1,000	1,000	0	0.00%
Contractual Expense	A1220.4	3,690	5,000	2,399	5,000	5,000	5,000	0	0.00%
INDEPENDENT AUDIT/ACCT.									
Contractual Services	A1320.4	9,179	12,000	0	7,000	7,000	7,000	-5,000	-41.67%
TAX COLLECTION									
Personal Services	A1330.1	1,274	1,299	649	1,325	1,325	1,325	26	2.00%
PS Part Time Clerk	A1330.102	6,908	6,558	5,972	6,689	6,689	6,689	131	2.00%
Equipment	A1330.2	300	300	0	300	300	300	0	0.00%
Contractual Expense	A1330.4	2,071	1,400	915	1,400	1,400	1,400	0	0.00%
ASSESSMENT									
Personal Services	A1355.1	39,569	40,360	29,656	41,167	41,167	41,167	807	2.00%
PS Clerk/Secretary	A1355.101	18,636	17,901	8,857	18,259	18,259	18,259	358	2.00%
PT Clerk	A1355.102	0	10,725	3,642	0	0	0	-10,725	-100.00%
Equipment	A1355.2	1,416	2,000	406	2,000	2,000	2,000	0	0.00%
Contractual Expense	A1355.4	5,554	8,000	1,989	6,000	6,000	6,000	-2,000	-25.00%
Contractual Exp. REVAL	A1355.410	342	43,745	487	0	0	0	-43,745	-100.00%
ASSESSMENT BOARD OF REVIEW									
Personal Services	A1356.1	1,456	1,679	1,485	1,713	1,713	1,713	34	2.03%
PS Clerk Secretary	A1356.101	0	200	0	204	204	204	4	2.00%
Contractual Expense	A1356.4	194	200	0	200	200	200	0	0.00%
TOWN CLERK									
Personal Services	A1410.1	50,201	51,205	25,602	52,229	52,229	52,229	1,024	2.00%
PS Part Time Clerk	A1410.102	17,754	22,999	5,783	23,459	23,459	23,459	460	2.00%
PS Deputy Town Clerk	A1410.103	32,175	32,819	16,409	33,475	33,475	33,475	656	2.00%
Equipment	A1410.2	15	1,000	0	1,000	1,000	1,000	0	0.00%
Contractual Expense	A1410.4	3,024	3,500	1,474	3,500	3,500	3,500	0	0.00%
ATTORNEY/TOWN COUNSEL									
Contractual Expense	A1420.4	4,302	15,000	6,034	15,000	15,000	15,000	0	0.00%
%									
		2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE

PERSONNEL									
Contractual Expense	A1430.4	991	5,000	750	5,000	5,000	5,000	0	0.00%
ENGINEER									
Contractual Expense	A1440.4	191	0	0	0	0	0	0	0.00%
ELECTIONS									
Contractual Expense	A1450.4	29	100	0	100	100	100	0	0.00%
SARA/Records Mgmt									
Personal Services	A1460.1	1,020	1,020	0	1,020	1,020	1,020	0	0.00%
Personal Services	A1460.102	0	0	0	7,000	7,000	7,000	7,000	0.00%
Equipment	A1460.2	0	200	0	1,500	1,500	1,500	1,300	650.00%
Contractual Expense	A1460.4	62	1,000	30	2,500	2,500	2,500	1,500	150.00%
BUILDINGS									
Pers.Serv.-Snow Removal	A1620.1	2,240	4,000	1,116	3,000	3,000	3,000	-1,000	-25.00%
Equipment	A1620.2	0	1,000	0	1,000	1,000	1,000	0	0.00%
Contractual Expenses	A1620.4	56,687	32,000	59,830	32,000	32,000	32,000	0	0.00%
CE Electricity	A1620.421	6,468	12,000	1,495	7,000	7,000	7,000	-5,000	-41.67%
CENTRAL COMMUNICATION									

Contractual Expense	A1650.4	15,041	18,000	7,680	16,000	16,000	16,000	-2,000	-11.11%
CENTRAL STORES									
Contractual Expense	A1660.4	15,008	12,000	5,982	12,000	12,000	12,000	0	0.00%
SPECIAL ITEMS									
Unallocated Insurance	A1910.4	15,545	16,322	15,836	16,648	16,648	16,648	326	2.00%
Municipal Assoc. Dues	A1920.4	1,200	1,200	1,200	1,200	1,200	1,200	0	0.00%
Judgements & Claims	A1930.4	8,456	10,000	176	10,000	10,000	10,000	0	0.00%
Taxes on Town Property	A1950.4	0	106	0	106	106	106	0	0.00%
Contingent Account	A1990.4	0	23,000	0	20,000	20,000	20,000	-3,000	-13.04%

PUBLIC SAFETY									

TRAFFIC CONTROL									
Contractual Expense	A3310.4	11,160	7,000	99	12,000	12,000	12,000	5,000	71.43%
DOG CONTROL									
Personal Services	A3510.1	11,715	11,949	5,974	12,188	12,188	12,188	239	2.00%
Equipment	A3510.2	0	0	0	200	200	200	200	0.00%
Contractual Expense	A3510.4	783	2,500	575	1,200	1,200	1,200	-1,300	-52.00%
SAFETY INSPECTION									
Pers. Scvs - Bldg/Zoning Off.	A3620.1	30,104	29,900	13,571	46,920	46,920	46,920	17,020	56.92%
PS Clerk/Secretary	A3620.101	11,700	11,934	5,967	12,173	12,173	12,173	239	2.00%
PS PT Code Enforcement	A3620.102	6,564	10,000	5,938	10,200	10,200	10,200	200	2.00%
Equipment	A3620.2	216	600	0	600	600	600	0	0.00%
Contractual Expense	A3620.4	6,260	2,900	2,905	2,900	2,900	2,900	0	0.00%
BOARD OF HEALTH									
PS Rabies Control	A4010.409	0	200	0	200	200	200	0	0.00%
Contractual Health Officer	A4010.430	1,200	1,200	600	1,200	1,200	1,200	0	0.00%

		2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE

REGISTRAR-VITAL STATISTICS									
Personal Services	A4020.1	816	1,317	620	1,317	1,317	1,317	0	0.00%
Contractual Expense	A4020.4	408	200	0	200	200	200	0	0.00%

TRANSPORTATION									

SUPT. OF HIGHWAYS									
Personal Services	A5010.1	59,474	60,663	30,331	61,876	61,876	61,876	1,213	2.00%
Contractual Expense	A5010.4	1,971	2,000	732	2,000	2,000	2,000	0	0.00%
GARAGE									
Equipment	A5132.2	0	1,000	0	1,000	1,000	1,000	0	0.00%
Contractual Expense	A5132.4	138,952	20,000	8,006	20,000	20,000	20,000	0	0.00%
STREET LIGHTING									
Contractual Expense	A5182.4	969	5,000	270	1,000	1,000	1,000	-4,000	-80.00%
SIDEWALKS									
Contractual Expense	A5410.4	1,471	3,000	646	2,000	2,000	2,000	-1,000	-33.33%
OFF STREET PARKING									
Contractual Expense	A5650.4	6,327	15,000	0	30,000	30,000	30,000	15,000	100.00%

ECONOMIC ASSIST/OPPORTUNITY									

PUBLICITY									
Contractual Expense	A6410.4	3,115	1,500	975	1,000	1,000	1,000	-500	-33.33%
CE Newsletter	A6410.425	0	2,000	0	1,000	1,000	1,000	-1,000	-50.00%
VETERANS SERVICES									
Contractual Expense	A6510.4	0	700	0	700	700	700	0	0.00%
ECONOMIC DEVELOPMENT									
Contractual Expense	A6989.4	6,940	7,000	1,720	7,000	7,000	7,000	0	0.00%

CULTURE - RECREATION

CULTURE - RECREATION									
PARKS									
Personal Services	A7110.1	4,074	4,954	1,763	4,954	4,954	4,954	0	0.00%
PS - Clerk of the Works	A7110.105	0	192	0	192	192	192	0	0.00%
PS - Park Reservations	A7110.106	12,336	8,810	6,028	14,000	14,000	14,000	5,190	58.91%
PS - Grounds Keeper	A7110.107	6,513	13,454	2,644	10,000	10,000	10,000	-3,454	-25.67%
Equipment	A7110.2	7,808	7,365	10,074	7,365	7,365	7,365	0	0.00%
Contractual Expense	A7110.4	35,635	32,408	12,058	42,658	42,658	42,658	10,250	31.63%
CE Special Project	A7110.410	0	0	0	0	0	0	0	0.00%
RECREATION COMMITTEE									
Equipment	A7310.2	15,700	15,700	7,850	16,000	16,000	16,000	300	1.91%
Contractual Services	A7310.4	12,705	12,705	6,353	14,000	14,000	14,000	1,295	10.19%
HISTORIAN									
Personal Services	A7510.1	895	913	0	931	931	931	18	1.97%
Contractual Services	A7510.4	0	250	0	1,250	1,250	1,250	1,000	400.00%
CELEBRATIONS									
Contractual Expense	A7550.4	1,704	2,000	797	1,500	1,500	1,500	-500	-25.00%
CE Apple Blossom	A7550.444	15,745	21,000	17,534	3,000	3,000	3,000	-18,000	-85.71%
RECREATION FOR AGING									
Contractual Expense	A7620.4	4,632	5,000	0	5,000	5,000	5,000	0	0.00%

		2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
RECREATION - TRAILS									
Contractual Expense	A7989.4	0	1,000	0	1,000	1,000	1,000	0	0.00%

HOME & COMMUNITY SERVICES

ZONING									
Personal Services	A8010.1	2,073	3,621	1,273	3,600	3,600	3,600	-21	-0.58%
PS Clerk/Secretary	A8010.101	256	775	0	750	750	750	-25	-3.23%
Contractual Expense	A8010.4	850	3,500	1,256	3,500	3,500	3,500	0	0.00%
PLANNING									
Personal Services	A8020.1	1,748	5,594	1,091	5,706	5,706	5,706	112	2.00%
PS Clerk/Secretary	A8020.101	351	939	94	958	958	958	19	2.02%
Contractual Expense	A8020.4	1,342	2,000	1,461	7,000	7,000	7,000	5,000	250.00%
REFUSE & GARBAGE									
Personal Services	A8160.1	2,777	5,000	5,062	5,100	5,100	5,100	100	2.00%
Contractual Expense	A8160.4	41,867	20,000	31,929	25,000	25,000	25,000	5,000	25.00%
CEMETERIES									
Personal Services	A8810.1	3,600	1,913	1,995	2,000	2,000	2,000	87	4.55%
Equipment	A8810.2	0	1,000	0	1,000	1,000	1,000	0	0.00%
Contractual Expense	A8810.4	2,628	1,715	0	0	0	0	-1,715	-100.00%
CE Other Expense	A8810.443	2,280	3,570	1,596	3,570	3,570	3,570	0	0.00%
MOWING									
Personal Services	A8989.1	1,160	1,600	636	1,632	1,632	1,632	32	2.00%
Equipment	A8989.2	0	0	0	15,000	15,000	15,000	15,000	0.00%
Contractual Expense	A8989.4	640	2,000	2,725	2,000	2,000	2,000	0	0.00%

UNDISTRIBUTED

State Retirement	A9010.8	69,238	65,849	16,356	79,263	79,263	79,263	13,414	20.37%
Social Security	A9030.8	38,395	37,132	20,439	39,514	39,514	39,514	2,382	6.41%
Medicare-(Soc.Sec.Subs't)	A9032.8	8,979	8,685	4,780	9,241	9,241	9,241	556	6.40%
Workers Compensation	A9040.8	17,827	18,064	18,044	20,699	20,699	20,699	2,635	14.59%
NYS Disability Ins.	A9055.8	72	600	647	600	600	600	0	0.00%
Hospital & Medical Ins.	A9060.8	153,490	154,000	67,163	184,748	184,748	184,748	30,748	19.97%
INTERFUND TRANSFERS									
Serial Bonds - Principal	A9710.6	130,000	130,000	0	135,000	135,000	135,000	5,000	3.85%
Serial Bonds - Interest	A9710.7	42,319	37,444	18,722	32,567	32,567	32,567	-4,877	-13.02%
To Other Funds	A9901.9	0	10,000	0	10,000	10,000	10,000	0	0.00%

Total GENERAL FUND Appropriations: 1,512,014 1,506,737 672,320 1,552,677 1,552,677 1,552,677 45,940 3.05%

**GENERAL FUND -
REVENUES**

		2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
REAL PROPERTY TAX ITEMS									
Payments in Lieu of Taxes	A1081	19,371	0	0	25,920	25,920	25,920	25,920	0.00%
Int. & Pen. Real Prop. Tax	A1090	5,530	0	5,605	2,000	2,000	2,000	2,000	0.00%
NON-PROPERTY TAX ITEMS									
Sales Tax: County Distrib.	A1120	510,804	515,000	121,371	500,000	500,000	500,000	-15,000	-2.91%
Franchises	A1170	51,169	50,000	27,263	50,000	50,000	50,000	0	0.00%
DEPARTMENTAL INCOME									
Town Clerk Fees	A1255	2,899	1,000	810	1,200	1,200	1,200	200	20.00%
Dog Control Fees (Pound)	A1550	0	0	46	0	0	0	0	0.00%
Safety Insp. Fees	A1560	250	100	100	100	100	100	0	0.00%
Vital Statistics	A1603	986	1,000	760	1,000	1,000	1,000	0	0.00%
Park Reservations	A2002	15,180	10,000	10,990	15,000	15,000	15,000	5,000	50.00%
Zoning Board Fees	A2110	1,800	1,000	1,800	1,200	1,200	1,200	200	20.00%
Planning Board Fees	A2115	1,525	500	975	800	800	800	300	60.00%
Cemetery Lot Sales	A2190	1,100	500	0	500	500	500	0	0.00%
Cemetery Services Charges	A2192	2,567	2,000	2,837	2,300	2,300	2,300	300	15.00%
INTERGOVERNMENTAL CHARGES									
Dog Fund Surplus	A2268	0	0	0	0	0	0	0	0.00%
Misc. Rev. from Other	A2389	0	0	0	7,000	7,000	7,000	7,000	0.00%
USE OF MONEY & PROPERTY									
Interest & Earnings	A2401	438	0	234	100	100	100	100	0.00%
Property Rental	A2410	0	0	0	0	0	0	0	0.00%
LICENSES & PERMITS									
Bingo Proceeds	A2530	0	0	10	0	0	0	0	0.00%
Dog Licenses	A2544	11,884	9,000	5,166	9,000	9,000	9,000	0	0.00%
Licenses (Mobile Parks, etc.)	A2545	417	500	578	500	500	500	0	0.00%
Building Permits	A2555	12,005	8,000	7,364	10,000	10,000	10,000	2,000	25.00%
Permits- Spring Clean-up	A2590	1,107	800	2,329	1,000	1,000	1,000	200	25.00%
FINES & FORFEITURES									
Fines and Forfeited Bail	A2610	108,345	75,000	40,955	80,000	80,000	80,000	5,000	6.67%
Dog Fines	A2611	0	0	0	0	0	0	0	0.00%
PROPERTY SALE/INS. RECOVERY									
Obsolete/ Scrap	A2650	0	0	0	0	0	0	0	0.00%
Minor Sales	A2655	25	30	46	30	30	30	0	0.00%
Sale of Equipment	A2665	0	0	0	0	0	0	0	0.00%
Insurance Recovery	A2680	0	0	0	0	0	0	0	0.00%
Other Compensation For Loss	A2690	0	0	0	0	0	0	0	0.00%
MISCELLANEOUS									
Ref'd/Prior Yr. Exp.	A2701	48	0	32	0	0	0	0	0.00%
Gifts & Donation - A.B.	A2705	0	18,000	18,000	0	0	0	-18,000	-100.00%
Gifts & Donation	A2705	0	0	0	0	0	0	0	0.00%
Grants from Local Gov.	A2706	0	0	0	0	0	0	0	0.00%
Unclassified Revenue	A2770	380	0	0	0	0	0	0	0.00%
INTERFUND REVENUE	A2801	275,631	56,000	0	86,000	86,000	86,000	30,000	53.57%
STATE AID									
State Rev. Shr'g/Per Cap.	A3001	39,450	39,450	0	39,450	39,450	39,450	0	0.00%
Mortgage Tax	A3005	120,429	105,000	0	100,000	100,000	100,000	-5,000	-4.76%
State Aid Court Facilities	A3021	3,099	10,000	4,796	0	0	0	-10,000	-100.00%
Equalization/Assessment	A3040	0	0	0	0	0	0	0	0.00%
Records Management	A3060	0	0	0	0	0	0	0	0.00%
STATE AID - Star Program	A3089	11,650	0	0	0	0	0	0	0.00%
Youth Programs	A3820	0	0	0	0	0	0	0	0.00%
FEDERAL AID									
General Gov't Capital Project	A4097	0	0	0	0	0	0	0	0.00%
INTERFUND TRANSFERS									
Debt. Service	A5031	0	0	0	0	0	0	0	0.00%
Debt. Service	A5050	0	0	0	0	0	0	0	0.00%
Total GENERAL FUND Revenues		1,198,089	902,880	252,067	933,100	933,100	933,100	30,220	3.35%

****HIGHWAY FUND****

APPROPRIATIONS	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
SPECIAL ITEMS									
Unallocated Insurance	DA1910.4	14,140	19,388	15,490	19,776	19,776	19,776	388	2.00%
GENERAL REPAIRS									
Personal Services	DA5110.1	65,372	55,438	32,205	56,547	56,547	56,547	1,109	2.00%
Contractual Expense	DA5110.4	10,913	78,300	16,286	81,300	81,300	81,300	3,000	3.83%
IMPROVEMENTS									
Personal Services	DA5112.1	86,033	69,379	10,394	70,767	70,767	70,767	1,388	2.00%
Contractual Expense	DA5112.4	416,712	320,150	117,483	325,150	325,150	325,150	5,000	1.56%
Contractual Exp. - Pave NY	DA5112.448	0	25,000	25,000	25,000	25,000	25,000	0	0.00%
Contractual Exp. - "CHIPS"	DA5112.449	111,120	111,248	111,248	111,248	111,248	111,248	0	0.00%
MACHINERY									
Personal Services	DA5130.1	30,582	72,530	36,763	73,981	73,981	73,981	1,451	2.00%
Equipment	DA5130.2	34,017	30,000	243,787	30,000	30,000	30,000	0	0.00%
Contractual Expense	DA5130.4	27,178	53,000	16,830	53,000	53,000	53,000	0	0.00%
MISC./BRUSH & WEEDS									
Personal Services	DA5140.1	12,160	17,759	1,696	18,114	18,114	18,114	355	2.00%
Contractual Expense	DA5140.4	32,359	20,000	14,553	21,000	21,000	21,000	1,000	5.00%
SNOW REMOVAL									
Personal Services	DA5142.1	136,429	140,333	65,308	143,140	143,140	143,140	2,807	2.00%
Equipment	DA5142.2	840	1,000	0	1,000	1,000	1,000	0	0.00%
Contractual Expense	DA5142.4	197,568	220,624	131,486	220,624	220,624	220,624	0	0.00%
EMPLOYEE BENEFITS									
State Retirement	DA9010.8	48,897	48,028	11,382	41,804	41,804	41,804	-6,224	-12.96%
Social Security	DA9030.8	19,999	22,037	10,660	22,478	22,478	22,478	441	2.00%
Medicare, Soc. Sec.	DA9032.8	4,677	5,154	2,493	5,257	5,257	5,257	103	2.00%
Worker's Compensation	DA9040.8	10,298	10,232	10,220	12,139	12,139	12,139	1,907	18.64%
Hospital & Medical Ins.	DA9060.8	86,425	99,865	47,791	107,854	107,854	107,854	7,989	8.00%
INSTALLMENT FUNDING									
Installment Purchase Price	DA9785.6	34,525	35,381	35,381	36,258	36,258	36,258	877	2.48%
Intallment Purchase Interest	DA9785.7	2,632	1,777	1,777	899	899	899	-878	-49.41%
INTERFUND TRANSERS									
To Other Funds	DA9901.9	0	60,000	0	60,000	60,000	60,000	0	0.00%
Total HIGHWAY FUND Appropriations		1,382,876	1,516,623	958,233	1,537,336	1,537,336	1,537,336	20,713	1.37%
%									
Revenues	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
LOCAL SOURCES									
Snow Services. Other Gov't.	DA2302	145,733	110,000	79,609	110,000	110,000	110,000	0	0.00%
Misc. Rev. From Other Gov't.	DA2389	27,845	0	0	0	0	0	0	0.00%
Interest & Earnings	DA2401	466	0	282	150	150	150	150	0.00%
Obsolete/Scrap	DA2650	1,243	0	0	0	0	0	0	0.00%
Sale of Real Property	DA2660	0	0	0	0	0	0	0	0.00%
Sale of Equipment	DA2665	1,980	0	15,998	0	0	0	0	0.00%
Insurance Recoveries	DA2680	500	0	0	0	0	0	0	0.00%
Misc.-Prior Years Expense	DA2701	25,725	0	71	0	0	0	0	0.00%
Unclassified Revenue	DA2770	0	0	0	0	0	0	0	0.00%
Interfund Revenues	DA2801	0	0	0	0	0	0	0	0.00%
STATE AID - Pave NY	DA3089	25,382	25,000	0	25,000	25,000	25,000	0	0.00%
STATE AID - "CHIPS"	DA3501	111,199	111,199	0	111,199	111,199	111,199	0	0.00%
Total HIGHWAY FUND Revenues		340,073	246,199	95,960	246,349	246,349	246,349	150	0.06%
WATER FUND									
APPROPRIATIONS	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
FISCAL AGENT FEES									
Contractual Expense	F1380.4	0	600	0	600	600	600	0	0.00%
SPECIAL ITEMS									
Engineering	F1440.4	7,960	24,700	18,679	24,700	24,700	24,700	0	0.00%
Unallocated Insurance	F1910.4	8,560	15,759	9,025	16,074	16,074	16,074	315	2.00%
Tax on Town Property	F1950.4	204	204	204	204	204	204	0	0.00%
Contingency Account	F1990.4	0	14,000	0	14,000	14,000	14,000	0	0.00%
ADMINISTRATION									
Equipment	F8310.2	0	2,500	0	2,500	2,500	2,500	0	0.00%
CE- Billing/Collecting	F8310.418	33,000	33,000	0	33,000	33,000	33,000	0	0.00%
CE Heating & Gas	F8310.420	10,685	32,500	9,645	35,500	35,500	35,500	3,000	9.23%

CE Telephone	F8310.422	779	2,100	459	2,100	2,100	2,100	0	0.00%
CE Training	F8310.440	5,750	2,000	3,829	2,000	2,000	2,000	0	0.00%
CE Miscellaneous	F8310.460	8,339	15,000	5,850	15,000	15,000	15,000	0	0.00%
CE NYS Dept. of Labor	F8310.461	0	4,300	0	4,300	4,300	4,300	0	0.00%
SOURCE POWER & PUMPING									
Equipment	F8320.2	0	10,000	0	10,000	10,000	10,000	0	0.00%
CE - Electricity	F8320.421	154,680	70,000	43,044	70,000	70,000	70,000	0	0.00%
CE Repair/Maintenance Equip.	F8320.441	118,661	40,000	16,520	40,000	40,000	40,000	0	0.00%
CE Miscellaneous	F8320.460	5,678	1,000	209	1,000	1,000	1,000	0	0.00%
PURIFICATION									
Personal Services	F8330.1	233,362	251,771	107,955	256,806	256,806	256,806	5,035	2.00%
Equipment	F8330.2	0	10,000	1,223	10,000	10,000	10,000	0	0.00%
Chlorine	F8330.411	7,144	10,000	2,126	10,000	10,000	10,000	0	0.00%
Other Chemicals	F8330.412	19,271	17,000	15,064	21,000	21,000	21,000	4,000	23.53%
Carbon Fluoride	F8330.413	16,550	20,000	5,388	17,000	17,000	17,000	-3,000	-15.00%
Contr. Exp. - Lab Svcs/Sppls	F8330.419	6,456	8,000	3,251	7,000	7,000	7,000	-1,000	-12.50%
Repair/Maintenance Equip.	F8330.441	10,149	7,000	7,906	7,000	7,000	7,000	0	0.00%
Miscellaneous	F8330.460	1,362	1,000	0	1,000	1,000	1,000	0	0.00%
TRANSMISSION/DISTRIBUTION									
Personal Services	F8340.1	214,420	242,817	106,171	247,673	247,673	247,673	4,856	2.00%
Equipment	F8340.2	13,197	60,000	151,215	60,000	60,000	60,000	0	0.00%
Cont. Exp.-Repair/Parts Mtrs	F8340.414	22,654	20,000	7,274	20,000	20,000	20,000	0	0.00%
Service Supplies	F8340.415	18,246	20,000	2,089	20,000	20,000	20,000	0	0.00%
Water Main Repairs	F8340.416	22,514	20,000	12,563	20,000	20,000	20,000	0	0.00%
Rehabilitation Lines	F8340.417	91,984	200,000	23,813	200,000	200,000	200,000	0	0.00%
Vehicles Maintenance	F8340.442	12,916	16,000	5,061	16,000	16,000	16,000	0	0.00%
Miscellaneous	F8340.460	8,842	10,000	4,650	10,000	10,000	10,000	0	0.00%
EMPLOYEE BENEFITS									
State Retirement	F9010.8	70,123	68,140	16,433	72,919	72,919	72,919	4,779	7.01%
Social Security	F9030.8	27,191	30,664	13,696	31,278	31,278	31,278	614	2.00%
Medicare, Soc. Sec.	F9032.8	6,359	7,172	3,203	7,315	7,315	7,315	143	1.99%
Worker's Compensation	F9040.8	18,748	18,334	18,313	21,948	21,948	21,948	3,614	19.71%
Hospital & Medical Ins.	F9060.8	96,052	114,365	55,570	123,514	123,514	123,514	9,149	8.00%
DEBT. SERVICE									
Serial Bonds - Principal	F9710.6	0	0	0	0	0	0	0	0.00%
Serial Bonds - Interest	F9710.7	0	0	0	0	0	0	0	0.00%
INTERFUND TRANSFERS									
To Other Funds	F9901.9	0	130,000	0	130,000	130,000	130,000	0	0.00%
Total WATER FUND									
Appropriations		1,271,836	1,549,926	670,428	1,581,432	1,581,432	1,581,432	31,506	2.03%

*****WATER FUND*****

REVENUES	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
Special Assessments	F1030	0	0	0	0	0	0	0	#DIV/0!
Metered Sales	F2140	1,849,650	1,260,000	546,255	1,260,000	1,260,000	1,260,000	0	0.00%
Metered Sales:Other Gov't	F2141	230,524	150,000	108,536	150,000	150,000	150,000	0	0.00%
UNMETERED Sales	F2142	48,726	500	764	500	500	500	0	0.00%
Waater Service Charges	F2144	30,226	10,000	4,650	10,000	10,000	10,000	0	0.00%
Int. & Penalties on Accts.	F2148	11,230	18,000	7,452	18,000	18,000	18,000	0	0.00%
Other Home/Community Svcs	F2389	8,067	3,000	0	500	500	500	-2,500	-83.33%
Interst Earnings	F2401	796	0	513	0	0	0	0	0.00%
Obsolete/Scrap	F2650	599	0	221	0	0	0	0	0.00%
Sale of Real Property	F2660	394	0	1,486	0	0	0	0	0.00%
Sale of Equipment	F2665	0	0	0	0	0	0	0	0.00%
Insurance Recoveries	F2680	3,065	0	4,571	0	0	0	0	0.00%
Refund Prior Years Expense	F2701	1,732	0	0	0	0	0	0	0.00%
Miscellaneous Revenue	F2770	969	0	0	0	0	0	0	0.00%
Interfund Revenue	F2801	0	0	0	0	0	0	0	0.00%
STATE AID	F3089	0	0	0	0	0	0	0	0.00%
Total WATER FUND Revenues		2,185,978	1,441,500	674,448	1,439,000	1,439,000	1,439,000	-2,500	-0.17%

*****SEWER DISTRICT*****

APPROPRIATIONS	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
FISCAL AGENT FEES									
Contractual Expense	SS1380.4	0	300	0	300	300	300	0	0.00%
SPECIAL ITEMS									

Engineering	SS1440.4	500	10,000	5,768	10,000	10,000	10,000	0	0.00%
Unallocated Insurance	SS1910.4	10,531	12,000	11,030	12,240	12,240	12,240	240	2.00%
Contingency Account	SS1990.9	0	25,000	0	25,000	25,000	25,000	0	0.00%
ADMINISTRATION									
Equipment	SS8110.2	0	2,500	309	1,500	1,500	1,500	-1,000	-40.00%
Contractual Expense	SS8110.4	5,142	10,000	3,480	7,500	7,500	7,500	-2,500	-25.00%
CE Billing/Collecting Svcs.	SS8110.418	23,000	23,000	0	23,000	23,000	23,000	0	0.00%
CE Training	SS8110.440	849	2,000	741	1,500	1,500	1,500	-500	-25.00%
COLLECTING SYSTE/LINES									
Personal Services	SS8120.1	13,605	34,268	6,394	34,953	34,953	34,953	685	2.00%
Equipment	SS8120.2	6,107	40,000	1,420	50,000	50,000	50,000	10,000	25.00%
Contractual Expense	SS8120.4	5,113	17,500	1,140	7,500	7,500	7,500	-10,000	-57.14%
CE Electricity	SS8120.421	12,594	17,500	3,508	15,000	15,000	15,000	-2,500	-14.29%
CE Vehicle Maintenance	SS8120.442	11,857	12,000	6,409	14,000	14,000	14,000	2,000	16.67%
TREATMENT & DISPOSAL/PLANT									
Personal Services	SS8130.1	103,914	100,973	47,345	102,992	102,992	102,992	2,019	2.00%
Equipment	SS8130.2	549	6,500	1,057	5,000	5,000	5,000	-1,500	-23.08%
CE Chlorine	SS8130.411	1,196	3,500	1,199	3,000	3,000	3,000	-500	-14.29%
CE Other Chemicals	SS8130.412	7,742	9,000	1,586	8,000	8,000	8,000	-1,000	-11.11%
CE Laboratory Services	SS8130.419	5,042	6,000	2,568	6,500	6,500	6,500	500	8.33%
CE Heating/Gas	SS8130.420	4,205	11,000	3,905	8,000	8,000	8,000	-3,000	-27.27%
CE Electricity	SS8130.421	0	65,000	0	65,000	65,000	65,000	0	0.00%
CE Other Utilities	SS8130.424	3,827	4,000	1,820	4,000	4,000	4,000	0	0.00%
CE Equipment Repair & Maint.	SS8130.441	12,964	30,000	12,072	25,000	25,000	25,000	-5,000	-16.67%
CE Sludge Hauling	SS8130.446	16,390	25,000	616	25,000	25,000	25,000	0	0.00%
CE Other Direct Costs	SS8130.447	24,828	20,000	229	30,000	30,000	30,000	10,000	50.00%
CE Tax & Assessments	SS8130.466	101	101	101	101	101	101	0	0.00%
UNDISTRIBUTED									
EMPLOYEE BENEFITS									
State Retirement	SS9010.8	20,821	20,000	4,909	17,673	17,673	17,673	-2,327	-11.64%
Social Security	SS9030.8	7,098	8,385	3,453	8,553	8,553	8,553	168	2.00%
Medicare	SS9032.8	1,579	1,961	807	2,000	2,000	2,000	39	1.99%
Worker's Compensation	SS9040.8	5,401	5,264	5,258	4,572	4,572	4,572	-692	-13.15%
Hosp./Med. Insurance	SS9060.8	31,182	37,025	18,618	39,987	39,987	39,987	2,962	8.00%
INTERFUND TRANSFERS									
To Capital Projects	SS9950.9	0	110,000	0	110,000	110,000	110,000	0	0.00%
Total SEWER DISTRICT Appropriations		336,137	669,777	145,742	667,871	667,871	667,871	-1,906	-0.28%

*****SEWER DISTRICT*****

REVENUES	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
Tax Levy	SS1001	-1,953	-1,952	-1,952	-1,954	-1,954	-1,954	-2	0.10%
Special Assessment	SS1030	-224,510	-225,070	-225,070	-225,250	-225,250	-225,250	-180	0.08%
Sewer Rents	SS2120	371,747	300,000	185,886	350,000	350,000	350,000	50,000	16.67%
Sewer Charges	SS2122	0	1,000	2,250	1,000	1,000	1,000	0	0.00%
Int. & Penalties/On Accts.	SS2128	5,628	500	4,268	500	500	500	0	0.00%
Misc. Rev. from Other	SS2389	0	0	0	0	0	0	0	0.00%
Interest Earnings	SS2401	301	0	195	100	100	100	100	0.00%
Obsolete/Scrap Sales	SS2650	240	0	113	0	0	0	0	0.00%
Sale of Equipment	SS2665	0	0	0	0	0	0	0	0.00%
Insurance Recoveries	SS2680	3,565	0	0	0	0	0	0	0.00%
Prior Year's Reimbursement	SS2701	0	0	0	0	0	0	0	0.00%
Miscellaneous	SS2770	1	0	179	0	0	0	0	0.00%
TAX ITEMS		226,463	227,022	227,022	227,204	227,204	227,204	182	0.08%
Total SEWER DISTRICT Revenues		381,482	301,500	192,891	351,600	351,600	351,600	50,100	16.62%

*****WM'SON LIGHTING*****

APPROPRIATIONS	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
Contractual Expense	SL1-5182.4	26,615	29,000	14,192	29,000	29,000	29,000	0	0.00%
Total WM'SON' LIGHTING		26,615	29,000	14,192	29,000	29,000	29,000	0	0.00%

REVENUES	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
Interest Earnings	SL1-2401	2	25	0	0	0	0	-25	-100.00%
Total WM'SON LIGHTING		2	25	0	0	0	0	-25	-100.00%

*****EAST WM'SON LIGHTING*****

APPROPRIATIONS	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
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Contractual Expense	SL2-5182.4	5,713	6,000	3,037	6,000	6,000	6,000	0	0.00%
Total EAST WM'SON LIGHTING		5,713	6,000	3,037	6,000	6,000	6,000	0	0.00%

REVENUES	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Interest Earnings	SL2-2401	0	0	0	0	0	0	0	0.00%
Total EAST WM'SON LIGHTING		0	0	0	0	0	0	0	0.00%

*****PULTNEYVILLE LIGHTING*****

APPROPRIATIONS	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Contractual Expense	SL3-5282.4	5,754	7,000	2,859	7,500	7,500	7,500	500	7.14%
Total PULTNEYVILLE		5,754	7,000	2,859	7,500	7,500	7,500	500	7.14%

REVENUES	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Interest Earnings	SL3-2401	0	0	0	0	0	0	0	0.00%
Total PULTNEYVILLE		0	0	0	0	0	0	0	0.00%

*****E. WM'SON-ROUTE 104 LIGHTING*****

APPROPRIATIONS	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Contractual Expense	SL4-5182.4	1,679	2,000	891	2,000	2,000	2,000	0	0.00%
Total E. WM'SON-ROUTE 104 LGT.		1,679	2,000	891	2,000	2,000	2,000	0	0.00%

REVENUES	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Interest Earnings	SL4-2401	0	0	0	0	0	0	0	0.00%
Total E. WM'SON-ROUTE 104 LGT.		0	0	0	0	0	0	0	0.00%

*****BUSINESS DISTRICT*****

APPROPRIATIONS	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Contractual Expense	SB5110.4	3,160	9,800	1,821	9,800	9,800	9,800	0	0.00%
Total BUSINESS DISTRICT		3,160	9,800	1,821	9,800	9,800	9,800	0	0.00%

REVENUES	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Estimated Revenue	SB2401	0	0	0	0	0	0	0	0.00%
Total BUSINESS DISTRICT		0	0	0	0	0	0	0	0.00%

*****DRAINAGE DISTRICT*****

APPROPRIATIONS	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Personal Services	SD8540.1	2,488	4,626	503	4,626	4,626	4,626	0	0.00%
Contractual Expense	SD8540.4	106,163	78,944	6,571	1,000	1,000	1,000	-77,944	-98.73%
Social Security	SD9030.8	154	287	31	287	287	287	0	0.07%
Medicare	SD9032.8	36	67	7	50	50	50	-17	-25.46%
Worker's Compensation	SD9040.8	94	76	98	91	91	91	15	19.74%
Interfund Transfer	SD9901.97	75,000	0	0	30,000	30,000	30,000	30,000	0.00%
Total DRAINAGE DISTRICT		108,935	84,000	7,210	36,054	36,054	36,054	-47,946	-57.08%

REVENUES	CODE	2016	2017	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Estimated Revenues	SD2401	11	0	0	0	0	0	0	0.00%
Total DRAINAGE DISTRICT		11	0	0	0	0	0	0	0.00%

**TOWN OF WILLIAMSON
BUDGET - APPROPRIATION SUMMARY OF ALL FUNDS**

FUND	CODE	LAST YEARS ACTUAL	2017 BUDGET	JULY 1 ACTUAL	SUPVR'S TEN'TIVE BUDGET	PRELIM. BUDGET	ADOPTED	CHANGE FROM 2017	% CHANGE FROM 2017
GENERAL FUND	A	1,512,014	1,506,737	672,320	1,552,677	1,552,677	1,552,677	45,940	3.05%
HIGHWAY FUND	DA	1,382,876	1,516,623	958,233	1,537,336	1,537,336	1,537,336	20,713	1.37%
WATER FUND	F	1,271,836	1,549,926	670,428	1,581,432	1,581,432	1,581,432	31,506	2.03%
SEWER DISTRICT	SS	336,137	669,777	145,742	667,871	667,871	667,871	-1,906	-0.28%
WM'SON LIGHTING	SL1	26,615	29,000	14,192	29,000	29,000	29,000	0	0.00%
EAST WM'SON LIGHTING	SL2	5,713	6,000	3,037	6,000	6,000	6,000	0	0.00%
PULTNEYVILLE LIGHTING	SL3	5,754	7,000	2,859	7,500	7,500	7,500	500	7.14%

E.WM'SON-ROUTE 104 LGT	SL4	1,679	2,000	891	2,000	2,000	2,000	0	0.00%
BUSINESS DISTRICT	SB	3,160	9,800	1,821	9,800	9,800	9,800	0	0.00%
DRAINAGE DISTRICT	SD	108,935	84,000	7,210	36,054	36,054	36,054	-47,946	-57.08%
TOTAL APPROPRIATIONS		4,654,719	5,380,863	2,476,733	5,429,670	5,429,670	5,429,670	48,807	0.91%

TOWN OF WILLIAMSON
BUDGET - REVENUE SUMMARY OF ALL FUNDS

FUND	CODE	LAST YEARS ACTUAL 2016	BUDGET 2017	JULY 1 ACTUAL Y-T-D 2017	SUPVR'S TENTIVE BUDGET 2018	PRELIM. BUDGET 2018	ADOPTED 2018	CHANGE FROM 2017	% CHANGE FROM 2017
GENERAL FUND	A	1,198,089	902,880	252,067	933,100	933,100	933,100	30,220	3.35%
HIGHWAY FUND	DA	340,073	246,199	95,960	246,349	246,349	246,349	150	0.06%
WATER FUND	F	2,185,978	1,441,500	674,448	1,439,000	1,439,000	1,439,000	-2,500	-0.17%
SEWER DISTRICT	SS	381,482	301,500	192,891	351,600	351,600	351,600	50,100	16.62%
WM'SON LIGHTING	SL1	2	25	0	0	0	0	-25	-100.00%
EAST WM'SON LIGHTING	SL2	0	0	0	0	0	0	0	0.00%
PULTNEYVILLE LIGHTING	SL3	0	0	0	0	0	0	0	0.00%
E.WM'SON-ROUTE 104 LGT	SL4	0	0	0	0	0	0	0	0.00%
BUSINESS DISTRICT	SB	0	0	0	0	0	0	0	0.00%
DRAINAGE DISTRICT	SD	11	0	0	0	0	0	0	0.00%
TOTAL REVENUE		4,105,635	2,892,104	1,215,366	2,970,049	2,970,049	2,970,049	77,945	2.70%

TOWN OF WILLIAMSON
TAX RATE SCHEDULE
SUMMARY OF TOWN BUDGET FOR 2018

FUND	Appro. Adopted 2018	Less Estimated Revenues	Less Unexpended Balance	Amt. To Be Raised By Tax	Taxable Assessed Value	Implied Tax Rate \$ Per Thousand	Current Yr. Tax Rate \$ Per Thousand	Change From Current Year	% Change From 2017
GENERAL FUND	1,552,677	933,100	307,000	312,577	422,620,496	\$0.73962	\$0.82000	-\$0.08038	-9.80%
HIGHWAY FUND	1,537,336	246,349	182,000	1,108,987	422,620,496	\$2.62407	\$2.54867	\$0.07540	2.96%
WATER FUND	1,581,432	1,439,000	142,432	0	0	\$0.00000	\$0.00000	\$0.00000	0.00%
SEWER DISTRICT	667,871	351,600	89,067	227,204	145,000	\$0.00000	\$0.00000	\$0.00000	0.00%
WM'SON LIGHTING	29,000	0	5,000	24,000	80,319,158	\$0.29881	\$0.30317	-\$0.00436	-1.44%
EAST WM'SON LIGHTING	6,000	0	2,000	4,000	14,615,270	\$0.27369	\$0.28528	-\$0.01159	-4.06%
PULTNEYVILLE LIGHTING	7,500	0	2,000	5,500	25,123,531	\$0.21892	\$0.20633	\$0.01259	6.10%
E.WM'SON-ROUTE 104 LGT	2,000	0	500	1,500	735,100	\$2.04054	\$1.97006	\$0.07048	3.58%
BUSINESS DISTRICT	9,800	0	0	9,800	3,246,286	\$3.01883	\$3.08092	-\$0.06209	-2.02%
DRAINAGE DISTRICT	36,054	0	0	37,228	0	\$0.00000	\$0.00000	\$0.00000	0.00%
	5,429,670	2,970,049	729,999	1,730,796			Total Tax	-0.00498	
					TAX TOTALS	\$3.36369	\$3.36867	-\$0.00498	-0.1%

Supervisor Verno presented the following Resolution and moved its adoption. It was seconded by Councilman Bixby.

WHEREAS: The Town Clerk's office receives payments for various Town fees, taxes and water/sewer payments, and

WHEREAS: Residents have expressed the desire to make payments via the town's internet as well as by credit card, cash or check,

NOW, THEREFORE, BE IT RESOLVED: That pursuant to and in accordance with the provisions of section 5-b of the General Municipal Law, the Town Board of the Town of Williamson agrees to authorize the Town Clerk' office to accept payments via the internet, and

BE IT FURTHER RESOLVED: That the Town will accept such payments in accordance with State Technology Law, Article 3, at a minimum authenticate the identity of the sender

and ensure the security of the information transmitted, and

BE IT FURTHER RESOLVED: The Town provides that payment is considered received at the time the transaction is completed and sent by the taxpayer and that customers utilizing payment via internet will be liable for any and all fees associated with such service.

Roll call vote on the Resolution was as follows:

AYES: Supervisor Anthony Verno
Councilman Gary Orbaker
Councilman Michael Bixby
Councilman Thomas D. Watson
Councilman Nancy Gowan

NAYES: None

The Resolution was declared adopted.

Supervisor Verno made a motion, seconded by Councilman Bixby, to authorize the Town Supervisor to attend a meeting regarding taxes in Wayne County. The meeting will be held in Washington D.C. at the White House on November 16, 2017. All necessary and actual expenses will be a Town Charge. The motion was carried.

Councilman Bixby presented the following Resolution and moved its adoption. It was seconded by Councilman Gowan.

WHEREAS: The 8th annual Illumination Celebration will be held on Sunday, December 3rd, 2017 starting at the Pultneyville Reformed Church pavilion in Pultneyville beginning at 4:00 PM, and

WHEREAS: The Pultneyville Reformed Church is requiring proof of insurance for the use of the pavilion,

NOW THEREFORE BE IT RESOLVED: That the Town of Williamson will sponsor the event so the insurance coverage can be provided for the Illumination Celebration.

Roll call vote on the Resolution was as follows:

AYES: Supervisor Anthony Verno
Councilman Gary Orbaker
Councilman Michael Bixby
Councilman Thomas D. Watson
Councilman Nancy Gowan

NAYES: None

The Resolution was declared adopted.

Councilman Bixby made a motion, seconded by Councilman Gowan, to authorize the Town Supervisor to sign a lease agreement with Boy Scout Troop 90 for use of property to the north of the Town Complex from November 19th, 2017 to December 31st, 2017. The motion was carried.

Councilman Bixby made a motion, seconded by Councilman Orbaker, to authorize up to five Town of Williamson town employees, to attend the Association of Town's Annual Meeting in New York City to be held February 18th – 21st, 2018. The pre-registration fee is \$125.00 per

person. All other actual and necessary expenses are to be a Town Charge. The motion was carried.

Councilman Gowan made a motion, seconded by Councilman Bixby, to authorize the Town Supervisor to sign an Animal Control Agreement between the towns of Williamson, Marion, Ontario. The agreement shall go into effect January 1, 2018 and continue for two-years until its termination on December 31, 2019. The motion was carried.

Councilman Gowan made a motion, seconded by Councilman Watson, to direct the Town Clerk to advertise the weeks of November 19 and December 3, 2017 in the official Town papers, to receive bids for the demolition of property located at 6283 Route 21, Williamson. Bids will be received until December 21, 2017 at 4:00 p.m. The motion was carried.

Councilman Orbaker made a motion, seconded by Councilman Gowan, to authorize the Town Supervisor to sign an agreement with Wayne Technical Career Center allowing them to purchase roadway salt from the Town of Williamson to enable them to salt the school driveways and parking lots for the winter season of 2017 - 2018. The cost per ton will be determined at the time of sale. The motion was carried.

Councilman Watson made a motion, seconded by Councilman Gowan, to authorize the Town Supervisor to sign an engineering agreement with MRB Group for engineering services for Water Treatment plant improvements. The cost for these engineering services will not exceed \$18,000.00. The motion was carried.

Councilman Watson made a motion, seconded by Councilman Bixby, to authorize the Town Supervisor to sign two engineering agreements with Turner Integrated Systems for engineering services for Water Treatment Plant Filter upgrades. The cost for these engineering services will not exceed \$40,400.00. The motion was carried.

Councilman Watson made a motion, seconded by Councilman Bixby, to authorize the Town Supervisor to sign two engineering agreements with Turner Integrated Systems for engineering services for Water Treatment plant - SCADA System. The cost for these engineering services will not exceed \$22,900.00. Supervisor Verno made a motion, seconded by Councilman Bixby to amend the motion to read the Supervisor is to sign one engineering agreement. The amended motion was carried.

Supervisor Verno mentioned he had attended a Special Veteran's Day Recognition Event held at the Newark American Legion on November 14th held by Senator Pam Helming. Ten Veterans from Wayne County and two of them were from Williamson. They were Frank LaPlaca and Lt. Thomas Dawes.

Supervisor Verno also that Dan Brooks was also recognized for being a veteran and his service he has given to Williamson through the ambulance service.

Public Comment: No one wished to comment.

The following bills were pre-paid on October 25, 2017:

Abstract Number: # 20
Voucher #s: 17-1043 – 17-1050

GENERAL FUND	\$ 1,663.92
WATER	\$ 243.06
SEWER	\$ 305.32
LIGHTING DIST.	\$ 3,387.57
GRAND TOTAL:	<hr/> \$ 5,599.87

Supervisor Verno made a motion, seconded by Councilman Bixby, to pay the following bills as audited:

Abstract Number: # 20
Voucher #s: 17-1051 – 17-1150

GENERAL FUND	\$ 110,706.93
HIGHWAY	\$ 70,768.40
WATER	\$ 123,478.08
SEWER	\$ 38,003.31
DRAINAGE	\$ 105.00
GRAND TOTAL:	<hr/> \$343,061.72

The motion was carried.

Supervisor Verno made a motion, seconded by Councilman Orbaker, to adjourn the meeting at 7:57 PM. The motion was carried.

Respectfully Submitted,



Marlene A. Gulick
Williamson Town Clerk