

A Work Session of the Town Board of the Town of Williamson, County of Wayne and State of New York was held in the Town Complex Court Room located at 6380 Route 21, Suite II, at 7:00 PM on Tuesday, November 8, 2016. The following were

PRESENT: Supervisor Anthony Verno
Councilman Gary Orbaker
Councilman Michael Bixby
Councilman Thomas D. Watson
Councilman Nancy Gowan

ABSENT: None

The Board reviewed bills for approval of payment:

The Regular Meeting of the Town Board of the Town of Williamson was held in the Town Complex Court Room located at 6380 Route 21, Suite II, following the Worksession and called to order at 7:30 PM on Tuesday, November 8, 2016 by Supervisor Verno with the Pledge of Allegiance. The following were

PRESENT: Supervisor Anthony Verno
Councilman Gary Orbaker
Councilman Michael Bixby
Councilman Thomas D. Watson
Councilman Nancy Gowan

ABSENT: None

Kurt Allman, Highway Superintendant and the undersigned Town Clerk was also present.

Supervisor Verno explained he will be addressing the Williamson High School students regarding Veteran’s Day and presenting the following proclamation.

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VETERANS DAY PROCLAMATION

WHEREAS: The United States military demonstrate a resolute spirit and unmatched selflessness. The brave men and women of our Army, Navy, Air Force, Marine Corps, and Coast Guard, reminds us there are few things more American than giving of ourselves to make a difference in the lives of others, and

WHEREAS: We reflect on the immeasurable burdens borne by so few in the name of so many, and we rededicate ourselves to supporting those who have worn America's uniform and the families who stand alongside them, and

WHEREAS: Our veterans left their homes and loved ones and served with exemplary dedication and courage so we could all know a safer America. They have been tested in ways the rest of us may never fully understand, and it is our duty to fulfill our sacred obligation to our veterans and their families. On Veterans Day, and every day, let us show them the extraordinary gratitude they so rightly deserve, and let us recommit to pledging our full support for them in all they do, and

NOW, THEREFORE, BE IT RESOLVED: The Town of Williamson wishes to recognize and thank those that served in the United States military, and

BE IT FURTHER RESOLVED: The Town Board of the Town of Williamson asks all residents to recognize the valor and sacrifice of our veterans through appropriate public ceremonies and private prayers, display the flag of the United States and to participate in patriotic activities, and

BE IT FURTHER RESOLVED, I have hereunto set my hand this 8th, day of November, 2016.

Anthony Verno
Town Supervisor

Public Comment: No one was present to comment.

Supervisor Verno made a motion, seconded by Councilman Bixby, to accept the Consent Agenda containing the following items:

- a. previous minutes: October 25, 2016
- b. presentation of Town Clerk’s report
- c. accept monthly department reports
- d. approve the following budgetary transfers

<u>From</u>	<u>Amount</u>	<u>To</u>
<u>General Fund</u>		
1110.101 Justices PS	\$2,000.00	1110.102 Justices PS PT Clerk
1110.200 Justices EQ	\$313.84	1110.445 Justices CE Grant
1355.200 Assessment EQ	\$1,000.00	1355.102 Assessment PS Pt
1620.200 Buildings EQ	\$1,000.00	1620.400 Buildings CE
1620.421 Buildings CE Elec	\$990.77	1620.400 Buildings CE
1650.400 Central Communication	\$2,690.69	1660.400 Central Stores CE
5650.400 Off Street Parking CE	\$867.03	5132.400 Garage CE
	\$4.52	8160.100 Refuse/Garbage PS
	\$1,521.34	8160.400 Refuse/Garbage CE
6410.400 Publicity CE	\$100.00	6410.425 Publicity Newsletter
7110.107 Parks PS Grndskpr	\$198.00	7110.100 Parks PS
	\$1,756.00	7110.106 Parks PS Reservations
7550.444 Celebrations CE	\$1,129.69	7550.400 Celebrations CE
8810.442 Cemeteries CE	\$828.00	8810.100 Cemeteries PS
<u>Water Fund</u>		
8320.200 Source Pwr/Pmp EQ	\$9,828.59	8320.421 Source Pwr/Pmp Elec
8330.200 Purification EQ	\$8,784.95	8320.441 Source Pwr/Pmp Rp.Mnt
<u>Sewer Fund</u>		
8120.421 Collecting Syst/Lns Elec	\$300.53	8120.442 Collecting Syst/Lns Veh

The motion was carried.

Councilman Bixby made a motion, seconded by Councilman Orbaker, to hire Frank Fava as primary and Robert Mullin as secondary for part-time snow removal at the Town Complex on an as needed basis. Their rate of pay will be \$15.00 each per hour. The motion was carried.

Councilman Bixby made a motion seconded by Councilman Gowan, to authorize the Building Inspector's clerk to attend the Finger Lakes Building Officials Association annual business meeting to be held on December 9th, 2016 at the Burgundy Basin Inn, Rochester, New York. There is no fee for this meeting but all other actual and necessary expenses are to be a Town charge. The motion was carried.

Councilman Bixby made a motion, seconded by Councilman Watson, to authorize the Assessor's clerk to attend the Wayne County Assessor's Association annual meeting to be held December 13th, 2016 at Flaherty in Macedon. There is no fee for this meeting but all other actual and necessary expenses are to be a Town charge. The motion was carried.

Councilman Bixby made a motion, seconded by Councilman Gowan, to accept the resignation from Stephen Richman as Library Board Trustee. His resignation was effective September 12, 2016. The motion was carried.

Supervisor Verno presented the following Resolution and moved for its adoption. It was seconded by Councilman Bixby.

WHEREAS: The culvert was replaced on Salmon Creek Road to improve drainage of Salmon Creek,

NOW THEREFORE BE IT RESOLVED: That \$42,156.02 be transferred out of the Drainage Fund, fund balance to cover the cost of the culvert replacement project.

Roll call vote on the Resolution was as follows:

AYES: Supervisor Anthony Verno
Councilman Gary Orbaker
Councilman Michael Bixby
Councilman Thomas D. Watson
Councilman Nancy Gowan

NAYES: None

The Resolution was declared adopted.

Supervisor Verno presented the following Resolution and moved for its adoption. It was seconded by Councilman Bixby.

WHEREAS: A resolution was passed at the October 25, 2016 Town Board meeting to adopt the 2017 Town Budget, and

WHEREAS: An oversight was made regarding the Drainage Fund amount to be raised by tax, which is the per unit fee - a 25 cent per unit was used for a total amount of \$45,811 and the per unit charge for the 2017 budget should have been 20 cents per unit for a total of \$36,649, and

WHEREAS: Expenses out of the Drainage Fund for 2016 has reduced the Fund Balance to \$47,371.73 which requires the expenditures amount to be reduced accordingly to \$84,000.00 ,

NOW, THEREFORE BE IT RESOLVED: That the resolution passed at the October 26, 2016 Town Board meeting to adopt the 2017 Town Budget be rescinded and the appropriate amendments be made to the proposed budget.

Roll call vote on the Resolution was as follows:

AYES: Supervisor Anthony Verno
Councilman Gary Orbaker
Councilman Michael Bixby
Councilman Thomas D. Watson
Councilman Nancy Gowan

NAYES: None

The Resolution was declared adopted.

Supervisor Verno presented the following Resolution and moved for its adoption. It was seconded by Councilman Gowan.

WHEREAS: Amendments were made to the proposed 2017 Town Budget Drainage Fund,

NOW, THEREFORE, BE IT RESOLVED: That the Town Board adopt the amended 2017 Town Budget with the following changes made to the Drainage Fund: appropriations \$84,000, less unexpended balance used \$47,351 and amount to be raised by tax \$36,649.

Roll call vote on the Resolution was as follows:

AYES: Supervisor Anthony Verno
Councilman Gary Orbaker
Councilman Michael Bixby
Councilman Thomas D. Watson
Councilman Nancy Gowan

NAYES: None

The Resolution was declared adopted.

Supervisor Verno presented the following Resolution and moved its adoption. It was seconded by Councilman Bixby.

WHEREAS: A resolution was adopted at the May 11, 2016 Town Board meeting to expend monies from the Land/Building Reserve not to exceed thirty-four thousand dollars (\$34,000), and

WHEREAS: The resolution was for restructuring the employees entrance door at the rear of the Town Complex, and

WHEREAS: The exit door in the Town Court no longer allows egress and a window in the court room will be converted to a door to allow the required egress, and, in addition, three of the exit doors at the complex need to be replaced due to rust and corrosion,

NOW THEREFORE, BE IT RESOLVED: That the resolution be amended to include the replacement of the above listed doors,

Roll call vote on the Resolution was as follows:

AYES: Supervisor Anthony Verno
Councilman Gary Orbaker
Councilman Michael Bixby
Councilman Thomas D. Watson
Councilman Nancy Gowan

NAYES: None

The Resolution was declared adopted.

Supervisor Verno presented the following Resolution and moved its adoption. It was seconded by Councilman Orbaker.

WHEREAS: The exit doors and an egress door out of the court room which will replace the window in the Court room at the Town Complex, and

WHEREAS: In accordance with the Town's procurement policy six contractors were contacted to provide quotes for the work that needed to be done,

NOW THEREFORE BE IT RESOLVED: A quote from Secore was the only quote that the Town received, and

BE IT FURTHER RESOLVED: That the Town Supervisor is authorized to sign a contract with Secore to complete the work not to exceed \$25,000.00.

Roll call vote on the Resolution was as follows:

AYES: Supervisor Anthony Verno
Councilman Gary Orbaker
Councilman Michael Bixby
Councilman Thomas D. Watson
Councilman Nancy Gowan

NAYES: None

The Resolution was declared adopted.

Councilman Bixby made a motion, seconded by Councilman Gowan, to authorize the Town Supervisor to sign a lease agreement with Boy Scout Troop 90 for use of property to the north of the Town Complex from November 20th, 2016 to December 31st, 2016. The motion was carried.

Councilman Bixby made a motion, seconded by Councilman Watson, to authorize up to five Town of Williamson town employees, to attend the Association of Town's Annual Meeting in New York City to be held February 19th – 22nd, 2017. The pre-registration fee is \$125.00 per person. All other actual and necessary expenses are to be a Town charge. The motion was carried.

Councilman Gowan made a motion, seconded by Councilman Bixby, to appoint Jane Willis as the Chairman of the Planning Board with John Ferrante as the Deputy Chairman. These appointments will begin at the December, 2016 Planning Board meeting. Discussion ensued. Councilman Gowan made a motion, seconded by Councilman Bixby to amend the motion to appoint Jane Willis to start January 1, 2017 through June 30, 2017 at which time the Town Board will review for further appointment duration. The amended motion was carried.

Councilman Gowan made a motion, seconded by Councilman Bixby, to set the rate of pay for Joan English, Court Clerk at \$15.25 per hour effective as of October 31, 2016. The motion was carried.

Councilman Orbaker made a motion, seconded by Councilman Gowan, to authorize the Town Supervisor to sign an agreement with Wayne County for snow and ice removal from County Roads in Williamson for the 2016 – 2017 season. The motion was carried.

The Board discussed the purpose and the responsibilities regarding the Drainage Council.

Public Comment: No one was present to comment.

Supervisor Verno made a motion, seconded by Councilman Gowan, to pay the following bills as audited:

Abstract Number: # 19
Voucher #s: 16-1135 – 16-1203

GENERAL FUND	\$ 15,031.44
HIGHWAY	\$ 29,982.07
WATER	\$ 40,702.82
SEWER	\$ 7,777.34
DRAINAGE DIST.	\$ 300.00
GRAND TOTAL:	<hr/> \$ 93,793.67

The motion was carried.

Councilman Orbaker made a motion, seconded by Councilman Bixby, to adjourn the meeting at 8:05 P.M. The motion was carried.

Respectfully Submitted,



Marlene A. Gulick
Williamson Town Clerk

TOWN OF
WILLIAMSON
2017

ACCOUNTS	CODE	LAST	ORIGINAL	JUNE	TEN'TIVE	PRELIM.	CHANGE		%
		YEARS	BUDGET	ACTUAL	BUDGET	BUDGET	ADOPTED	FROM	FROM
		ACTUAL	2016	Y-T-D	2017	2017	2017	2016	2016
-----**GENERAL FUND**-----									
GENERAL GOVERNMENT									
TOWN BOARD									
Personal Services	A1010.1	23,340	23,341	11,670	23,808	23,808	23,808	467	2.00%
Contractual Expense	A1010.4	1,365	3,000	659	3,000	3,000	3,000	0	0.00%
JUSTICES									
Personal Services	A1110.1	32,290	55,208	28,788	55,208	55,208	55,208	0	0.00%
PS Clerk/Secretary	A1110.101	29,019	31,746	13,953	29,738	29,738	29,738	-2,008	-6.33%
PS Part Time Clerk	A1110.102	13,829	13,538	7,109	15,600	15,600	15,600	2,062	15.23%
Pers. Svcs. - Bailiff	A1110.123	2,591	4,170	1,376	4,253	4,253	4,253	83	1.99%
Equipment	A1110.2	227	2,000	135	2,000	2,000	2,000	0	0.00%
Contractual Expense	A1110.4	7,853	5,500	3,724	6,000	6,000	6,000	500	9.09%
Grant Contractual	A1110.445	13,200	0	840	0	0	0	0	0.00%
SUPERVISOR									
Personal Services	A1220.1	33,509	33,509	16,754	34,179	34,179	34,179	670	2.00%
PS Clerk/Secretary	A1220.101	40,451	40,451	20,225	41,260	41,260	41,260	809	2.00%
PS Senior Account Clerk	A1220.104	30,458	35,100	17,550	37,538	37,538	37,538	2,438	6.95%
Equipment	A1220.2	0	1,500	531	1,000	1,000	1,000	-500	-33.33%
Contractual Expense	A1220.4	3,512	5,000	2,770	5,000	5,000	5,000	0	0.00%
INDEPENDENT AUDIT/ACCT.									
Contractual Services	A1320.4	11,037	12,000	0	12,000	12,000	12,000	0	0.00%
TAX COLLECTION									
Personal Services	A1330.1	1,274	1,274	637	1,299	1,299	1,299	25	1.96%
PS Part Time Clerk	A1330.102	6,429	6,429	6,429	6,558	6,558	6,558	129	2.01%
Equipment	A1330.2		300	0	300	300	300	0	0.00%
Contractual Expense	A1330.4	4,148	1,400	707	1,400	1,400	1,400	0	0.00%
ASSESSMENT									
Personal Services	A1355.1	39,569	39,569	19,784	40,360	40,360	40,360	791	2.00%
PS Clerk/Secretary	A1355.101	16,080	17,550	8,775	17,901	17,901	17,901	351	2.00%
Equipment	A1355.2	57	2,000	0	2,000	2,000	2,000	0	0.00%
Contractual Expense	A1355.4	6,199	8,000	1,833	8,000	8,000	8,000	0	0.00%
Contractual Exp. REVAL	A1355.410	0	0	0	43,745	43,745	43,745	43,745	0.00%
ASSESSMENT BOARD OF REVIEW									
Personal Services	A1356.1	1,456	1,646	1,456	1,679	1,679	1,679	33	2.00%
PS Clerk Secretary	A1356.101	68	105	0	200	200	200	95	90.48%
Contractual Expense	A1356.4	192	100	127	200	200	200	100	100.00%
TOWN CLERK									
Personal Services	A1410.1	50,201	50,201	25,100	51,205	51,205	51,205	1,004	2.00%
PS Part Time Clerk	A1410.102	16,125	22,548	6,675	22,999	22,999	22,999	451	2.00%
PS Deputy Town Clerk	A1410.103	29,178	32,175	16,088	32,819	32,819	32,819	644	2.00%
Equipment	A1410.2	55	1,000	0	1,000	1,000	1,000	0	0.00%
Contractual Expense	A1410.4	3,674	3,500	1,600	3,500	3,500	3,500	0	0.00%
ATTORNEY/TOWN COUNSEL									
Contractual Expense	A1420.4	11,357	15,000	2,552	15,000	15,000	15,000	0	0.00%

		2015	2016	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
PERSONNEL									
Contractual Expense	A1430.4	13,223	5,000	921	5,000	5,000	5,000	0	0.00%
ENGINEER									
Contractual Expense	A1440.4	0	0	0	0	0	0	0	0.00%
ELECTIONS									
Equipment	A1450.4	0	0	0	0	0	0	0	0.00%
Contractual Expense	A1450.4	54	100	0	100	100	100	0	0.00%
SARA/Records Mgmt									
Personal Services	A1460.1	1,584	1,000	0	1,020	1,020	1,020	20	2.00%
Equipment	A1460.2	0	200	0	200	200	200	0	0.00%
Contractual Expense	A1460.4	235	1,000	30	1,000	1,000	1,000	0	0.00%
BUILDINGS									
Pers.Serv.-Snow Removal	A1620.1	2,415	4,000	1,325	4,000	4,000	4,000	0	0.00%
Equipment	A1620.2	0	1,000	0	1,000	1,000	1,000	0	0.00%
Contractual Expenses	A1620.4	58,603	32,000	30,601	32,000	32,000	32,000	0	0.00%
CE Electricity	A1620.421	12,918	12,000	4,679	12,000	12,000	12,000	0	0.00%
CENTRAL COMMUNICATION									
Contractual Expense	A1650.4	17,904	18,000	6,057	18,000	18,000	18,000	0	0.00%
CENTRAL STORES									
Contractual Expense	A1660.4	11,703	12,000	5,387	12,000	12,000	12,000	0	0.00%
SPECIAL ITEMS									
Unallocated Insurance	A1910.4	17,902	18,000	15,545	16,322	16,322	16,322	-1,678	-9.32%
Municipal Assoc. Dues	A1920.4	1,200	1,200	1,200	1,200	1,200	1,200	0	0.00%
Judgements & Claims	A1930.4	13,783	10,000	3,960	10,000	10,000	10,000	0	0.00%
Taxes on Town Property	A1950.4	0	106	0	106	106	106	0	0.00%
Contingent Account	A1990.4	0	25,000	0	23,000	23,000	23,000	-2,000	-8.00%
PUBLIC SAFETY									
TRAFFIC CONTROL									
Contractual Expense	A3310.4	13,911	7,000	479	7,000	7,000	7,000	0	0.00%
DOG CONTROL									
Personal Services	A3510.1	11,715	11,715	5,857	11,949	11,949	11,949	234	2.00%
Equipment	A3510.2	0	0	0	0	0	0	0	0.00%
Contractual Expense	A3510.4	1,192	2,500	162	2,500	2,500	2,500	0	0.00%
SAFETY INSPECTION									
Pers. Scvs - Bldg/Zoning Off.	A3620.1	29,459	29,900	16,435	29,900	29,900	29,900	0	0.00%
PS Clerk/Secretary	A3620.101	10,722	11,700	5,850	11,934	11,934	11,934	234	2.00%
PS Assistant Fire Marshall	A3620.102	0	10,000	753	10,000	10,000	10,000	0	0.00%
Equipment	A3620.2	5,692	600	0	600	600	600	0	0.00%
Contractual Expense	A3620.4	5,433	2,900	1,655	2,900	2,900	2,900	0	0.00%
BOARD OF HEALTH									
PS Rabies Control	A4010.409	0	203	0	200	200	200	-3	-1.48%
Contractual Health Officer	A4010.430	1,200	1,200	600	1,200	1,200	1,200	0	0.00%

		2015	2016	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
REGISTRAR-VITAL STATISTICS									
Personal Services	A4020.1	1,186	1,291	422	1,317	1,317	1,317	26	2.01%
Contractual Expense	A4020.4	200	200	160	200	200	200	0	0.00%
TRANSPORTATION									
SUPT. OF HIGHWAYS									
Personal Services	A5010.1	59,474	59,474	29,737	60,663	60,663	60,663	1,189	2.00%
Contractual Expense	A5010.4	1,856	2,000	741	2,000	2,000	2,000	0	0.00%
GARAGE									
Equipment	A5132.2	0	1,000	0	1,000	1,000	1,000	0	0.00%
Contractual Expense	A5132.4	34,989	20,000	132,446	20,000	20,000	20,000	0	0.00%
STREET LIGHTING									
Contractual Expense	A5182.4	2,435	5,000	371	5,000	5,000	5,000	0	0.00%
SIDEWALKS									
Contractual Expense	A5410.4	2,656	3,000	1,099	3,000	3,000	3,000	0	0.00%
OFF STREET PARKING									
Contractual Expense	A5650.4	8,506	15,000	0	15,000	15,000	15,000	0	0.00%
ECONOMIC ASSIST/OPPORTUNITY									
PUBLICITY									
Contractual Expense	A6410.4	5,051	1,500	1,465	1,500	1,500	1,500	0	0.00%
CE Newsletter	A6410.425	0	2,000	0	2,000	2,000	2,000	0	0.00%
VETERANS SERVICES									
Contractual Expense	A6510.4	700	700	0	700	700	700	0	0.00%
ECONOMIC DEVELOPMENT									
Contractual Expense	A6989.4	14,136	2,000	3,415	7,000	7,000	7,000	5,000	250.00%
CULTURE - RECREATION									
PARKS									
Personal Services	A7110.1	4,470	4,954	1,680	4,954	4,954	4,954	0	0.00%
PS - Clerk of the Works	A7110.105	0	192	0	192	192	192	0	0.00%
PS - Park Reservations	A7110.106	12,426	8,810	6,102	8,810	8,810	8,810	0	0.00%
PS - Grounds Keeper	A7110.107	9,384	13,454	1,944	13,454	13,454	13,454	0	0.00%
Equipment	A7110.2	2,417	7,365	7,808	7,365	7,365	7,365	0	0.00%
Contractual Expense	A7110.4	52,914	32,408	12,737	32,408	32,408	32,408	0	0.00%
CE Special Project	A7110.410	0	0	0	0	0	0	0	0.00%
RECREATION COMMITTEE									
Equipment	A7310.2	15,700	15,700	7,850	15,700	15,700	15,700	0	0.00%
Contractual Services	A7310.4	12,705	12,705	6,353	12,705	12,705	12,705	0	0.00%
HISTORIAN									
Personal Services	A7510.1	895	895	0	913	913	913	18	2.01%
Contractual Services	A7510.4		250	0	250	250	250	0	0.00%
CELEBRATIONS									
Contractual Expense	A7550.4	1,966	2,000	732	2,000	2,000	2,000	0	0.00%
CE Apple Blossom	A7550.444	21,000	21,000	15,745	21,000	21,000	21,000	0	0.00%
RECREATION FOR AGING									
Contractual Expense	A7620.4	4,970	5,000	940	5,000	5,000	5,000	0	0.00%

		2015	2016	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
RECREATION - TRAILS									
Contractual Expense	A7989.4	1,289	1,000	0	1,000	1,000	1,000	0	0.00%
HOME & COMMUNITY SERVICES									
ZONING									
Personal Services	A8010.1	2,724	3,550	1,243	3,621	3,621	3,621	71	2.00%
PS Clerk/Secretary	A8010.101	583	760	196	775	775	775	15	1.97%
Contractual Expense	A8010.4	2,540	4,000	634	3,500	3,500	3,500	-500	-12.50%
PLANNING									
Personal Services	A8020.1	1,858	5,484	869	5,594	5,594	5,594	110	2.01%
PS Clerk/Secretary	A8020.101	979	921	0	939	939	939	18	1.95%
Contractual Expense	A8020.4	1,412	2,000	811	2,000	2,000	2,000	0	0.00%
REFUSE & GARBAGE									
Personal Services	A8160.1	4,652	5,000	2,399	5,000	5,000	5,000	0	0.00%
Contractual Expense	A8160.4	33,334	20,000	26,183	20,000	20,000	20,000	0	0.00%
CEMETERIES									
Personal Services	A8810.1	4,680	1,913	1,608	1,913	1,913	1,913	0	0.00%
Equipment	A8810.2	0	1,000	0	1,000	1,000	1,000	0	0.00%
Contractual Expense	A8810.4	1,991	1,715	350	1,715	1,715	1,715	0	0.00%
CE Other Expense	A8810.443	3,235	3,570	805	3,570	3,570	3,570	0	0.00%
MOWING									
Personal Services	A8989.1	1,314	1,600	410	1,600	1,600	1,600	0	0.00%
Equipment	A8989.2	0	0	0	0	0	0	0	0.00%
Contractual Expense	A8989.4	499	2,000	1,001	2,000	2,000	2,000	0	0.00%
UNDISTRIBUTED									
State Retirement	A9010.8	77,864	65,197	20,171	65,849	65,849	65,849	652	1.00%
Social Security	A9030.8	37,341	36,281	19,070	37,132	37,132	37,132	851	2.35%
Medicare-(Soc.Sec.Subs't)	A9032.8	8,757	8,485	4,460	8,685	8,685	8,685	200	2.36%
Workers Compensation	A9040.8	13,150	15,365	17,827	18,064	18,064	18,064	2,699	17.57%
NYS Disability Ins.	A9055.8	76	600	38	600	600	600	0	0.00%
Hospital & Medical Ins.	A9060.8	147,847	142,732	68,718	154,000	154,000	154,000	11,268	7.89%
INTERFUND TRANSFERS									
Serial Bonds - Principal	A9710.6	130,000	130,000	0	130,000	130,000	130,000	0	0.00%
Serial Bonds - Interest	A9710.7	47,194	42,319	21,159	37,444	37,444	37,444	-4,875	-11.52%
Serial Bond	A9785.6	0	0	0	0	0	0	0	0.00%
To Other Funds	A9901.9	0	10,000	0	10,000	10,000	10,000	0	0.00%
Total GENERAL FUND Appropriations:		1,452,946	1,430,574	739,042	1,496,012	1,496,012	1,496,012	65,438	4.57%

GENERAL FUND - REVENUES

		2015	2016	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
REAL PROPERTY TAX ITEMS									
Payments in Lieu of Taxes	A1081	25,802	0	0	0	0	0	0	0.00%
Int. & Pen. Real Prop. Tax	A1090	6,158	6,000	6,372	0	0	0	-6,000	100.00%
NON-PROPERTY TAX ITEMS									
Sales Tax: County Distrib.	A1120	382,826	452,000	119,242	515,000	515,000	515,000	63,000	13.94%
Franchises	A1170	49,922	45,000	25,167	50,000	50,000	50,000	5,000	11.11%
DEPARTMENTAL INCOME									
Town Clerk Fees	A1255	2,712	1,000	843	1,000	1,000	1,000	0	0.00%
Dog Control Fees (Pound)	A1550	28	0	0	0	0	0	0	0.00%
Safety Insp. Fees	A1560	200	100	100	100	100	100	0	0.00%
Vital Statistics	A1603	1,056	1,000	522	1,000	1,000	1,000	0	0.00%
Park Reservations	A2002	16,085	10,000	9,060	10,000	10,000	10,000	0	0.00%
Zoning Board Fees	A2110	2,650	750	1,400	1,000	1,000	1,000	250	33.33%
Planning Board Fees	A2115	2,025	1,000	575	500	500	500	-500	-50.00%
Cemetery Lot Sales	A2190	2,200	1,050	0	500	500	500	-550	-52.38%
Cemetery Services Charges	A2192	4,597	2,000	1,637	2,000	2,000	2,000	0	0.00%
INTERGOVERNMENTAL CHARGES									
Dog Fund Surplus	A2268	0	0	0	0	0	0	0	0.00%
Misc. Rev. from Other	A2389	1,768	0	0	0	0	0	0	0.00%
USE OF MONEY & PROPERTY									
Interest & Earnings	A2401	243	0	98	0	0	0	0	0.00%
Property Rental	A2410	0	0	0	0	0	0	0	0.00%
LICENSES & PERMITS									
Bingo Proceeds	A2530	30	0	0	0	0	0	0	0.00%
Dog Licenses	A2544	14,962	9,000	4,865	9,000	9,000	9,000	0	0.00%
Licenses (Mobile Parks, etc.)	A2545	1,383	750	417	500	500	500	-250	-33.33%
Building Permits	A2555	24,855	8,000	5,551	8,000	8,000	8,000	0	0.00%
Permits- Spring Clean-up	A2590	2,030	750	907	800	800	800	50	6.67%
FINES & FORFEITURES									
Fines and Forfeited Bail	A2610	99,344	100,000	36,431	75,000	75,000	75,000	-25,000	-25.00%
Dog Fines	A2611	0	0	0	0	0	0	0	0.00%
PROPERTY SALE/INS. RECOVERY									
Obsolete/ Scrap	A2650	0	0	0	0	0	0	0	0.00%
Sale from Lumber Harvest	A2652	0	0	0	0	0	0	0	0.00%
Minor Sales	A2655	79	30	16	30	30	30	0	0.00%
Sale of Equipment	A2665	2,475	0	0	0	0	0	0	0.00%
Insurance Recovery	A2680	0	0	0	0	0	0	0	0.00%
Other Compensation For Loss	A2690	0	0	0	0	0	0	0	0.00%
MISCELLANEOUS									
Ref'd/Prior Yr. Exp.	A2701	480	0	48	0	0	0	0	0.00%
Gifts & Donation - A.B.	A2705	18,000	18,000	0	18,000	18,000	18,000	0	0.00%
Gifts & Donation	A2705	0	0	0	0	0	0	0	0.00%
Grants from Local Gov.	A2706	1,274	0	0	0	0	0	0	0.00%
Unclassified Revenue	A2770	55	0	0	0	0	0	0	0.00%
INTERFUND REVENUE									
Utility Billing	A2801	56,000	56,000	219,631	56,000	56,000	56,000	0	0.00%
STATE AID									
State Rev. Shr'g/Per Cap.	A3001	39,450	39,450	0	39,450	39,450	39,450	0	0.00%
Mortgage Tax	A3005	108,912	70,000	63,569	105,000	105,000	105,000	35,000	50.00%
State Aid Court Facilities	A3021	13,200	0	14,360	10,000	10,000	10,000	10,000	0.00%
Equalization/Assessment	A3040	0	0	0	0	0	0	0	0.00%
Records Management	A3060	0	0	0	0	0	0	0	0.00%
STATE AID - Star Program	A3089	14,982	0	6,650	0	0	0	0	0.00%
Youth Programs	A3820	0	0	0	0	0	0	0	0.00%
Recreation Capital Grant - Park	A3897	0	0	0	0	0	0	0	0.00%
FEDERAL AID									
General Gov't Capital Project	A4097	0	0	0	0	0	0	0	0.00%
INTERFUND TRANSFERS									
Debt. Service	A5031	0	0	0	0	0	0	0	0.00%
Debt. Service	A5050	0	0	0	0	0	0	0	0.00%
Total GENERAL FUND Revenues		895,783	821,880	517,461	902,880	902,880	902,880	81,000	9.86%

****HIGHWAY FUND****

APPROPRIATIONS	CODE	2015	2016	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
SPECIAL ITEMS									
Unallocated Insurance	DA1910.4	18,270	18,465	14,140	19,388	19,388	19,388	923	5.00%
GENERAL REPAIRS									
Personal Services	DA5110.1	54,332	54,351	11,552	55,438	55,438	55,438	1,087	2.00%
Contractual Expense	DA5110.4	28,993	78,300	4,039	78,300	78,300	78,300	0	0.00%
IMPROVEMENTS									
Personal Services	DA5112.1	60,633	68,019	41,979	69,379	69,379	69,379	1,360	2.00%
Contractual Expense	DA5112.4	343,484	320,150	383,071	320,150	320,150	320,150	0	0.00%
Contractual Exp. - Pave NY	DA5112.448	0	0	0	25,000	25,000	25,000	25,000	0.00%
Contractual Exp. - "CHIPS"	DA5112.449	111,248	111,248	33,969	111,248	111,248	111,248	0	0.00%
MACHINERY									
Personal Services	DA5130.1	69,518	71,108	16,544	72,530	72,530	72,530	1,422	2.00%
Equipment	DA5130.2	113,445	30,000	2,416	30,000	30,000	30,000	0	0.00%
Contractual Expense	DA5130.4	61,086	53,000	15,417	53,000	53,000	53,000	0	0.00%
MISC./BRUSH & WEEDS									
Personal Services	DA5140.1	6,212	17,411	11,966	17,759	17,759	17,759	348	2.00%
Contractual Expense	DA5140.4	34,060	20,000	16,804	20,000	20,000	20,000	0	0.00%
SNOW REMOVAL									
Personal Services	DA5142.1	107,448	137,581	79,710	140,333	140,333	140,333	2,752	2.00%
Equipment	DA5142.2	0	1,000	840	1,000	1,000	1,000	0	0.00%
Contractual Expense	DA5142.4	206,988	220,624	128,141	220,624	220,624	220,624	0	0.00%
EMPLOYEE BENEFITS									
State Retirement	DA9010.8	58,487	47,087	14,750	48,028	48,028	48,028	941	2.00%
Social Security	DA9030.8	18,374	21,605	10,028	22,037	22,037	22,037	432	2.00%
Medicare, Soc. Sec.	DA9032.8	4,297	5,053	2,345	5,154	5,154	5,154	101	2.00%
Worker's Compensation	DA9040.8	7,964	8,876	10,298	10,232	10,232	10,232	1,356	15.28%
Hospital & Medical Ins.	DA9060.8	69,888	78,284	44,188	99,865	99,865	99,865	21,581	27.57%
INSTALLMENT FUNDING									
Installment Purchase Price	DA9785.6	36,362	34,525	34,525	35,381	35,381	35,381	856	2.48%
Installment Purchase Interest	DA9785.7	795	2,633	2,633	1,777	1,777	1,777	-856	-32.51%
INTERFUND TRANSERS									
To Other Funds	DA9901.9		60,000	0	60,000	60,000	60,000	0	0.00%
Total HIGHWAY FUND Appropriations		1,411,884	1,459,320	879,355	1,516,623	1,516,623	1,516,623	57,303	3.93%
Revenues									
	CODE	2015	2016	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
LOCAL SOURCES									
Snow Services. Other Gov't.	DA2302	140,245	110,000	88,899	110,000	110,000	110,000	0	0.00%
Misc. Rev. From Other Gov't.	DA2389	5,232	30,000	0	0	0	0	-30,000	100.00%
Interest & Earnings	DA2401	310	1,000	222	0	0	0	-1,000	100.00%
Obsolete/Scrap	DA2650	671	0	27	0	0	0	0	0.00%
Sale of Real Property	DA2660	0	0	40	0	0	0	0	0.00%
Sale of Equipment	DA2665	13,140	0	1,980	0	0	0	0	0.00%
Insurance Recoveries	DA2680	2,530	0	500	0	0	0	0	0.00%
Misc.-Prior Years Expense	DA2701	0	0	25,725	0	0	0	0	0.00%
Unclassified Revenue	DA2770	34	0	0	0	0	0	0	0.00%
Interfund Revenues	DA2801	0	0	0	0	0	0	0	0.00%
STATE AID - Pave NY	DA3089	0	0	0	25,000	25,000	25,000	25,000	0.00%
STATE AID - "CHIPS"	DA3501	127,197	111,000		111,199	111,199	111,199	199	0.18%
Total HIGHWAY FUND Revenues		289,359	252,000	117,393	246,199	246,199	246,199	-5,801	-2.30%

WATER FUND

APPROPRIATIONS	CODE	2015	2016	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
FISCAL AGENT FEES									
Contractual Expense	F1380.4	0	600	0	600	600	600	0	0.00%
SPECIAL ITEMS									
Engineering	F1440.4	55,087	24,700	3,540	24,700	24,700	24,700	0	0.00%
Unallocated Insurance	F1910.4	10,255	15,759	8,560	15,759	15,759	15,759	0	0.00%
Tax on Town Property	F1950.4	204	204	204	204	204	204	0	0.00%
Contingency Account	F1990.4	0	14,000	0	14,000	14,000	14,000	0	0.00%
ADMINISTRATION									
Equipment	F8310.2	0	2,500	0	2,500	2,500	2,500	0	0.00%
CE- Billing/Collecting	F8310.418	33,000	33,000	0	33,000	33,000	33,000	0	0.00%
CE Heating & Gas	F8310.420	72,427	32,500	8,477	32,500	32,500	32,500	0	0.00%
CE Telephone	F8310.422	706	2,100	390	2,100	2,100	2,100	0	0.00%
CE Training	F8310.440	4,006	2,000	4,394	2,000	2,000	2,000	0	0.00%
CE Miscellaneous	F8310.460	10,151	15,000	3,820	15,000	15,000	15,000	0	0.00%
CE NYS Dept. of Labor	F8310.461	0	4,300	0	4,300	4,300	4,300	0	0.00%
SOURCE POWER & PUMPING									
Equipment	F8320.2	174	30,000	0	10,000	10,000	10,000	-20,000	-66.67%
CE - Electricity	F8320.421	166,935	70,000	59,268	70,000	70,000	70,000	0	0.00%
CE Repair/Maintenance Equip.	F8320.441	198,136	20,000	15,825	40,000	40,000	40,000	20,000	100.00%
CE Miscellaneous	F8320.460	700	1,000	3,883	1,000	1,000	1,000	0	0.00%
PURIFICATION									
Personal Services	F8330.1	224,512	246,835	107,711	251,771	251,771	251,771	4,936	2.00%
Equipment	F8330.2	0	10,000	0	10,000	10,000	10,000	0	0.00%
Chlorine	F8330.411	7,152	20,000	2,835	10,000	10,000	10,000	-10,000	-50.00%
Other Chemicals	F8330.412	15,954	15,000	9,849	17,000	17,000	17,000	2,000	13.33%
Carbon Fluoride	F8330.413	16,971	10,000	5,791	20,000	20,000	20,000	10,000	100.00%
Contr. Exp. - Lab Svcs/Sppls	F8330.419	7,783	7,000	2,466	8,000	8,000	8,000	1,000	14.29%
Repair/Maintenance Equip.	F8330.441	6,791	10,000	6,110	7,000	7,000	7,000	-3,000	-30.00%
Miscellaneous	F8330.460	2,628	1,000	1,362	1,000	1,000	1,000	0	0.00%
TRANSMISSION/DISTRIBUTION									
Personal Services	F8340.1	198,795	238,056	105,411	242,817	242,817	242,817	4,761	2.00%
Equipment	F8340.2	67,937	60,000	0	60,000	60,000	60,000	0	0.00%
Cont. Exp.-Repair/Parts Mtrs	F8340.414	20,443	20,000	6,672	20,000	20,000	20,000	0	0.00%
Service Supplies	F8340.415	24,617	20,000	5,595	20,000	20,000	20,000	0	0.00%
Water Main Repairs	F8340.416	21,910	20,000	4,043	20,000	20,000	20,000	0	0.00%
Rehabilitation Lines	F8340.417	38,321	200,000	87,928	200,000	200,000	200,000	0	0.00%
Vehicles Maintenance	F8340.442	17,518	16,000	8,512	16,000	16,000	16,000	0	0.00%
Miscellaneous	F8340.460	11,928	10,000	4,394	10,000	10,000	10,000	0	0.00%
EMPLOYEE BENEFITS									
State Retirement	F9010.8	82,105	66,804	20,825	68,140	68,140	68,140	1,336	2.00%
Social Security	F9030.8	26,365	30,063	13,162	30,664	30,664	30,664	601	2.00%
Medicare, Soc. Sec.	F9032.8	6,166	7,031	3,078	7,172	7,172	7,172	141	2.01%
Worker's Compensation	F9040.8	12,700	16,688	18,748	18,334	18,334	18,334	1,646	9.86%
Hospital & Medical Ins.	F9060.8	86,891	103,432	50,604	114,365	114,365	114,365	10,933	10.57%
DEBT. SERVICE									
Serial Bonds - Principal	F9710.6	0	0	0	0	0	0	0	0.00%
Serial Bonds - Interest	F9710.7	0	0	0	0	0	0	0	0.00%
INTERFUND TRANSFERS									
To Other Funds	F9901.9	0	130,000	0	130,000	130,000	130,000	0	0.00%
Total WATER FUND Appropriations		1,449,268	1,525,572	573,457	1,549,926	1,549,926	1,549,926	24,354	1.60%

****WATER FUND****

REVENUES	CODE	2015	2016	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
Special Assessments	F1030	0	0	0	0	0	0	0	0.00%
Metered Sales	F2140	1,429,714	1,260,000	796,170	1,260,000	1,260,000	1,260,000	0	0.00%
Metered Sales:Other Gov't	F2141	233,922	150,000	97,682	150,000	150,000	150,000	0	0.00%
UNMETERED Sales	F2142	1,216	500	1,529	500	500	500	0	0.00%
Waater Service Charges	F2144	30,751	10,000	1,500	10,000	10,000	10,000	0	0.00%
Int. & Penalties on Accts.	F2148	14,367	18,000	3,208	18,000	18,000	18,000	0	0.00%
Other Home/Community Svcs	F2389	306	0	0	3,000	3,000	3,000	3,000	#DIV/0!
Interst Earnings	F2401	257	3,000	126	0	0	0	-3,000	100.00%
Obsolete/Scrap	F2650	1,749	0	394	0	0	0	0	0.00%
Sale of Real Property	F2660	0	0	0	0	0	0	0	0.00%
Sale of Equipment	F2665	0	0	3,065	0	0	0	0	0.00%
Insurance Recoveries	F2680	22,099	0	500	0	0	0	0	0.00%
Refund Prior Years Expense	F2701	0	0	969	0	0	0	0	0.00%
Miscellaneous Revenue	F2770	0	0	0	0	0	0	0	0.00%
Interfund Revenue	F2801	0	0	0	0	0	0	0	0.00%
STATE AID	F3089	0	0	0	0	0	0	0	0.00%
Total WATER FUND Revenues		1,734,381	1,441,500	905,143	1,441,500	1,441,500	1,441,500	0	0.00%

APPROPRIATIONS	CODE	2015	2016	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
SEWER DISTRICT									
FISCAL AGENT FEES									
Contractual Expense	SS1380.4	0	300	0	300	300	300	0	0.00%
SPECIAL ITEMS									
Engineering	SS1440.4	2,000	10,000	500	10,000	10,000	10,000	0	0.00%
Unallocated Insurance	SS1910.4	13,638	15,300	10,531	12,000	12,000	12,000	-3,300	-21.57%
Contingency Account	SS1990.9	0	25,000	0	25,000	25,000	25,000	0	0.00%
ADMINISTRATION									
Equipment	SS8110.2	0	2,500	0	2,500	2,500	2,500	0	0.00%
Contractual Expense	SS8110.4	9,501	10,000	2,129	10,000	10,000	10,000	0	0.00%
CE Billing/Collecting Svcs.	SS8110.418	23,000	23,000	0	23,000	23,000	23,000	0	0.00%
CE Training	SS8110.440	627	2,000	540	2,000	2,000	2,000	0	0.00%
COLLECTING SYSTE/LINES									
Personal Services	SS8120.1	21,613	33,597	7,231	34,268	34,268	34,268	671	2.00%
Equipment	SS8120.2	21,587	40,000	6,048	40,000	40,000	40,000	0	0.00%
Contractual Expense	SS8120.4	21,680	17,500	3,658	17,500	17,500	17,500	0	0.00%
CE Electricity	SS8120.421	15,034	17,500	4,829	17,500	17,500	17,500	0	0.00%
CE Vehicle Maintenance	SS8120.442	8,315	10,000	6,461	12,000	12,000	12,000	2,000	20.00%
TREATMENT & DISPOSAL/PLANT									
Personal Services	SS8130.1	91,207	98,993	50,374	100,973	100,973	100,973	1,980	2.00%
Equipment	SS8130.2	2,458	6,500	533	6,500	6,500	6,500	0	0.00%
CE Chlorine	SS8130.411	2,246	3,500	753	3,500	3,500	3,500	0	0.00%
CE Other Chemicals	SS8130.412	7,039	9,000	3,548	9,000	9,000	9,000	0	0.00%
CE Laboratory Services	SS8130.419	6,611	5,000	1,423	6,000	6,000	6,000	1,000	20.00%
CE Heating/Gas	SS8130.420	6,322	11,000	2,557	11,000	11,000	11,000	0	0.00%
CE Electricity	SS8130.421	28,758	65,000	0	65,000	65,000	65,000	0	0.00%
CE Other Utilities	SS8130.424	3,103	3,200	2,006	4,000	4,000	4,000	800	25.00%
CE Equipment Repair & Maint.	SS8130.441	23,766	30,000	3,399	30,000	30,000	30,000	0	0.00%
CE Sludge Hauling	SS8130.446	14,496	25,000	0	25,000	25,000	25,000	0	0.00%
CE Other Direct Costs	SS8130.447	8,727	20,000	1,363	20,000	20,000	20,000	0	0.00%
CE Tax & Assessments	SS8130.466	101	101	101	101	101	101	0	0.00%
UNDISTRIBUTED									
EMPLOYEE BENEFITS									
State Retirement	SS9010.8	24,021	19,455	6,095	20,000	20,000	20,000	545	2.80%
Social Security	SS9030.8	7,009	8,221	3,514	8,385	8,385	8,385	164	1.99%
Medicare	SS9032.8	1,562	1,923	822	1,961	1,961	1,961	38	1.98%
Worker's Compensation	SS9040.8	2,993	4,849	5,401	5,264	5,264	5,264	415	8.56%
Hosp./Med. Insurance	SS9060.8	28,071	35,262	17,193	37,025	37,025	37,025	1,763	5.00%
INTERFUND TRANSFERS									
To Capital Projects	SS9950.9	0	110,000	0	110,000	110,000	110,000	0	0.00%
Total SEWER DISTRICT Appropriations		395,485	663,701	141,009	669,777	669,777	669,777	6,076	0.92%

*****DRAINAGE DISTRICT*****

APPROPRIATIONS	CODE	2015	2016	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
Personal Services	SD8540.1	2,892	4,535	500	4,626	4,626	4,626	91	2.01%
Contractual Expense	SD8540.4	63,747	56,000	14,580	150,000	150,000	78,944	22,944	40.97%
Social Security	SD9030.8	179	281	31	287	287	287	6	2.07%
Medicare	SD9032.8	42	66	7	67	67	67	1	1.89%
Worker's Compensation	SD9040.8	94	0	94	76	76	76	76	0.00%
Interfund Transfer	SD9901.97	0	0	75,000	0	0	0	0	0.00%
Total DRAINAGE DISTRICT		66,954	60,882	90,212	155,056	155,056	84,000	23,118	154.68%

REVENUES	CODE	2015	2016	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
Estimated Revenues	SD2401	11	50	0	0	0	0	-50	100.00%
Total DRAINAGE DISTRICT		11	50	0	0	0	0	-50	100.00%

TOWN OF WILLIAMSON

BUDGET - APPROPRIATION SUMMARY OF ALL FUNDS

FUND	CODE	LAST YEARS ACTUAL	BUDGET	JULY 1 ACTUAL Y-T-D	SUPVR'S TEN'TIVE BUDGET	PRELIM. BUDGET	ADOPTED	CHANGE FROM	% CHANGE FROM
		2015	2016	2016	2017	2017	2017	2016	2016
GENERAL FUND	A	1,452,946	1,430,574	739,042	1,496,012	1,496,012	1,496,012	65,438	4.57%
HIGHWAY FUND	DA	1,411,884	1,459,320	879,355	1,516,623	1,516,623	1,516,623	57,303	3.93%
WATER FUND	F	1,449,268	1,525,572	573,457	1,549,926	1,549,926	1,549,926	24,354	1.60%
SEWER DISTRICT	SS	395,485	663,701	141,009	669,777	669,777	669,777	6,076	0.92%
WM'SON LIGHTING	SL1	26,865	29,000	13,597	29,000	29,000	29,000	0	0.00%
EAST WM'SON LIGHTING	SL2	5,791	7,000	2,932	6,000	6,000	6,000	-1,000	-14.29%
PULTNEYVILLE LIGHTING	SL3	5,503	6,000	3,088	7,000	7,000	7,000	1,000	16.67%
E.WM'SON-ROUTE 104 LGT	SL4	1,696	2,000	857	2,000	2,000	2,000	0	0.00%
BUSINESS DISTRICT	SB	3,418	9,800	393	9,800	9,800	9,800	0	0.00%
DRAINAGE DISTRICT	SD	66,954	60,882	90,212	155,056	155,056	84,000	23,118	37.97%
TOTAL APPROPRIATIONS		4,819,810	5,193,849	2,443,942	5,441,194	5,441,194	5,370,138	176,289	4.76%

TOWN OF WILLIAMSON

BUDGET - REVENUE SUMMARY OF ALL FUNDS

FUND	CODE	LAST YEARS ACTUAL	BUDGET	JULY 1 ACTUAL Y-T-D	SUPVR'S TEN'TIVE BUDGET	PRELIM. BUDGET	ADOPTED	CHANGE FROM	% CHANGE FROM
		2015	2016	2016	2017	2017	2017	2016	2016
GENERAL FUND	A	895,783	821,880	517,461	902,880	902,880	902,880	81,000	9.86%
HIGHWAY FUND	DA	289,359	252,000	117,393	246,199	246,199	246,199	-5,801	-2.30%
WATER FUND	F	1,734,381	1,441,500	905,143	1,441,500	1,441,500	1,441,500	0	0.00%
SEWER DISTRICT	SS	355,606	276,500	191,357	301,500	301,500	301,500	25,000	9.04%
WM'SON LIGHTING	SL1	2	0	0	25	25	25	25	0.00%
EAST WM'SON LIGHTING	SL2	0	0	0	0	0	0	0	0.00%
PULTNEYVILLE LIGHTING	SL3	0	0	0	0	0	0	0	0.00%
E.WM'SON-ROUTE 104 LGT	SL4	0	0	0	0	0	0	0	0.00%
BUSINESS DISTRICT	SB	0	0	0	0	0	0	0	0.00%
DRAINAGE DISTRICT	SD	11	50	0	0	0	0	-50	0.00%
TOTAL REVENUE		3,275,142	2,791,930	1,731,354	2,892,104	2,892,104	2,892,104	100,174	3.59%

TOWN OF WILLIAMSON
TAX RATE SCHEDULE
SUMMARY OF TOWN BUDGET FOR 2017

FUND	Appro. Adopted 2017	Less Estimated Revenues	Less Unexpended Balance	Amt. To Be Raised By Tax	Taxable Assessed Value	Implied Tax Rate \$\$ Per Thousand	Current Yr. Tax Rate \$\$ Per Thousand	Change From Current Year	%
GENERAL FUND	1,496,012	902,880	260,000	333,132	406,259,760	\$0.82000	\$0.86746	\$0.04746	-5.5%
HIGHWAY FUND	1,516,623	246,199	235,000	1,035,424	406,259,760	\$2.54867	\$2.40757	\$0.14110	5.9%
WATER FUND	1,549,926	1,441,500	108,426	0	0	\$0.00000	\$0.00000	\$0.00000	0.0%
SEWER DISTRICT	669,777	301,500	141,255	227,022	0	\$0.00000	\$0.00000	\$0.00000	0.0%
WM'SON LIGHTING	29,000	25	5,000	23,975	79,080,173	\$0.30317	\$0.34365	\$0.04048	-11.8%
EAST WM'SON LIGHTING	6,000	0	2,000	4,000	14,021,213	\$0.28528	\$0.39377	\$0.10849	-27.6%
PULTNEYVILLE LIGHTING	7,000	0	2,000	5,000	24,233,108	\$0.20633	\$0.17474	\$0.03159	18.1%
E. WM'SON-ROUTE 104 LGT	2,000	0	500	1,500	761,400	\$1.97006	\$2.00103	\$0.03097	-1.5%
BUSINESS DISTRICT	9,800	0	0	9,800	3,180,868	\$3.08092	\$3.08092	\$0.00000	0.0%
DRAINAGE DISTRICT	84,000	0	47,351	36,649	0	\$0.00000	\$0.00000	\$0.00000	0.0%
	5,370,138	2,892,104	801,532	1,676,502			Total Tax	0.09364	0
					TAX TOTALS	\$3.36867	\$3.27503	\$0.09364	2.9%