

A Worksession of the Town Board of the Town of Williamson, County of Wayne and State of New York was held in the Town Complex Court Room located at 6380 Suite II, at 7:00 PM on November 13, 2007. The following were

PRESENT: Supervisor James D. Hoffman
 Councilman G. Elliott Warren
 Councilman Anthony Verno

ABSENT: Councilman Gary Orbaker

The Board reviewed bills for payment.

The Regular Meeting of the Town Board of the Town of Williamson was held in the Town Complex Court Room located at 6380 Suite II following the Worksession and was called to order at 7:30 PM on November 13, 2007 by Supervisor Hoffman with the Pledge of Allegiance. The following were

PRESENT: Supervisor James D. Hoffman
 Councilman G. Elliott Warren
 Councilman Anthony Verno

ABSENT: Councilman Gary Orbaker

Todd Brennessel, Michael Bixby, Wilma Young, Eileen Loveman; Sun & Record, and the undersigned Town Clerk were also present.

Public comment: No one wished to comment.

Supervisor Hoffman made a motion, seconded by Councilman Verno, to accept the Consent Agenda containing the following items:

- a. previous minutes: October 23, 2007
- b. presentation of Town Clerk's report
- c. accept the Supervisor's report
- d. pay the Library bills as audited by the Library Board of Trustees:
 vouchers 1098-1115, total \$24,751.92
- e. budgetary transfers

From	Amount	To
<i>General</i>		
A1990.900 Contingent	\$ 100.00	A1010.400 TB Contingent
	150.00	A5010.400 Supr Highways
	700.00	A7550.444 Celebrations – AB
	804.00	A1340.100 Budget Pers. Svcs.
A1110.400 Justices Contr.	200.00	A1110.200 Justices, Equip
<i>Highway</i>		
DA5110.400 Gen Rpr. Contr.	400.00	DA5112.400 Improvements Cont
	2000.00	DA5130.400 Machinery Contr.
<i>Water</i>		
F8330.412 Other Chemicals	100.00	F8340.411 Chlorine
F8340.200 Trans/Dist. Equip	100.00	F8340.417 Rehab Lines
	2600.00	F8340.440 Trans/Dist Veh Mnt

The motion was carried.

Councilman Warren made a motion, seconded by Councilman Verno, to authorize the Town Supervisor to sign a maintenance agreement with PASCO for the maintenance of the heating system at a cost of \$4,800.00 per year. This is \$216.00 less than last year. Again choosing the three-year agreement will lock in the annual charge amount. The motion was carried.

Councilman Warren made a motion, seconded by Councilman Verno, to authorize the Town Supervisor to sign a maintenance agreement with PASCO for technical and software support for the computer controlled building heating and cooling operation. The cost of this maintenance agreement will be \$1,680.00 per year. This is \$34.00 more than it was last year. If we sign for the three-year agreement it will lock in the annual charge. The motion was carried.

Councilman Warren made a motion, seconded by Councilman Verno, to authorize the Town Supervisor to sign a contract with Leno Plumbing & Electrical to furnish and install the heat

trace cable in the gutters and downspouts at the Town Complex as outlined on the drawing. The cost for this project will be \$10,756.50. Two quotes were obtained. Councilman Warren made a motion, seconded by Councilman Verno, to withdraw the motion due to a procurement question. The motion to withdraw was carried.

Supervisor Hoffman presented the following Resolution and moved its adoption. It was seconded by Councilman Verno.

WHEREAS: The Town Board has met at the time and place specified in the notice of hearing on the 2008 Preliminary Budget and heard all persons desiring to be heard thereon.

NOW, THEREFORE, BE IT RESOLVED: That the Town Board does hereby adopt such Preliminary Budget, pursuant to Section 109 of the Town Law, as the Annual Budget of this Town for the fiscal year beginning the first day of January 2008, and that such budget as so adopted be entered in detail in the minutes of the proceedings of this Town Board Meeting, and

BE IT FURTHER RESOLVED: That the Town Clerk of this Town pursuant to Section 115 of the Town Law shall prepare and certify, in duplicate, copies of said Annual Budget as adopted and deliver them to the Town Supervisor for presentation to the Board of Supervisors of Wayne County.

Roll call vote on the Resolution was as follows:

AYES: Supervisor Hoffman
 Councilman Warren
 Councilman Verno

NAYES: None

The Resolution was declared adopted.

TOWN OF WILLIAMSON									
		2008	BUDGET	-- DETAIL					
		LAST	OF ALL	FUNDS					
		YEARS	ORIGINAL	ACTUAL	TENTATIVE	PRELIMRY		CHNGE	% CHNG
		ACTUAL	BUDGET	Y-T-D	BUDGET	BUDGET	ADOPTED	FROM	FROM
ACCOUNTS	CODE	2006	2007	2007	2008	2008	2008	2007	2007
			GENERAL	FUND					
GENERAL GOV.									

TOWN BOARD									
Personal Services	A1010.1	21,309	22,055	8,271	22,827	22,055	22,055	0	0.0%
Contractual Expense	A1010.4	1,538	4,000	4,000	4,000	4,000	4,000	0	0.0%
JUSTICES									
Personal Services	A1110.1	25,864	28,000	14,000	29,400	29,000	29,000	1,000	3.6%
Pers. Svcs. Clerk	A1110.11	22,221	25,310	12,256	26,575	26,019	26,019	709	2.8%
Equipment	A1110.2	1,438	1,400	2,278	2,000	2,000	2,000	600	42.9%
Contractual Expense	A1110.4	4,550	5,800	1,646	5,800	5,800	5,800	0	0.0%
Contractual Exp-CC	A1110.440	933	1,500	316	1,000	1,000	1,000	(500)	-33.3%
SUPERVISOR									
Personal Services	A1220.1	26,393	27,317	15,457	28,409	27,317	27,317	0	0.0%
Pers. Svcs. - Acct Clk	A1220.11	21,863	22,201	10,361	23,089	22,823	22,823	622	2.8%
Pers. Svcs. - Sec Clk	A1220.12	32,271	33,370	17,161	34,705	34,304	34,304	934	2.8%
Equipment	A1220.2	552	1,000	71	1,000	1,000	1,000	0	0.0%
Contractual Expense	A1220.4	4,890	6,300	2,708	6,000	6,000	6,000	(300)	-4.8%
INDEPENDENT AUDIT/ACCT.									
Contractual Expense	A1320.4	3,858	10,000	103	10,000	10,000	10,000	0	0.0%
TAX COLLECTION									
Personal Services	A1330.1	4,858	1,123	957	1,168	1,154	1,154	31	2.8%
Pers. Svcs. - Clerk	A1330.11	330	5,369	4,081	5,584	5,519	5,519	150	2.8%
Equipment	A1330.2	0	500	186	500	500	500	0	0.0%
Contractual Expense	A1330.4	572	1,500	66	1,500	1,500	1,500	0	0.0%
BUDGET									
Personal Services	A1340.1	1,513	800	0	2,000	2,000	2,000	1,200	150.0%
ASSESSMENT									
Personal Services	A1355.1	26,360	27,283	14,435	32,143	28,047	28,047	764	2.8%
Secretary	A1355.11	13,299	13,430	6,715	16,670	13,806	13,806	376	2.8%
Personal Services - Clk	A1355.12	0	8,100	0	0	0	0	(8,100)	-100.0%
Equipment	A1355.2	448	2,250	0	2,500	2,500	2,500	250	11.1%

Contractual Expense	A1355.4	11,455	9,000	81,877	5,000	5,000	5,000	(4,000)	-44.4%
ASSESSMENT BRD OF REVIEW									
Personal Services	A1356.1	1,898	1,308	1,444	1,400	1,345	1,484	176	13.5%
Part-time Pers. Svcs.	A1356.11	48	145	48	5,584	149	49	(96)	-66.0%
Contractual Expense	A1356.4	17	50	21	50	50	50	0	0.0%
TOWN CLERK									
Personal Services	A1410.1	46,436	42,241	21,121	43,931	43,424	43,424	1,183	2.8%
Deputy T.C. Pers. Svcs.	A1410.11	23,256	24,070	12,035	25,996	24,744	24,744	674	2.8%
Personal Services - Clerk	A1410.12	6,907	17,624	6,233	18,329	18,117	18,117	493	2.8%
Equipment	A1410.2	2,028	1,500	782	1,500	1,500	1,500	0	0.0%
Contractual Expense	A1410.4	3,028	4,500	1,369	4,500	4,500	4,500	0	0.0%
ATTORNEY/TOWN COUNSEL									
Contractual Expense	A1420.4	6,073	9,000	1,596	9,000	9,000	9,000	0	0.0%
PERSONNEL									
Contractual Expense	A1430.4	1,549	2,000	608	2,000	2,000	2,000	0	0.0%
ENGINEER									
Contractual Expense	A1440.4	0	2,000	0	2,000	2,000	2,000	0	0.0%
ELECTIONS									
Equipment	A1450.2	0	0	0	0	0	0	0	00.0%
Contractual Expense	A1450.4	1,103	1,000	0	1,000	1,000	1,000	0	0.0%
Personal Services	A1450.41	80	6,000	0	6,000	6,000	6,000	0	0.0%
SARA/RCDS/MGMT									
Personal Services	A1460.1	1,257	1,683	0	1,750	1,730	1,730	47	2.8%
Equipment	A1460.2	0	100	186	200	200	200	100	100.0%
Contractual Expense	A1460.4	2,098	1,500	50	1,000	1,000	1,000	(500)	-33.3%
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			GENERAL FUND -						
Appropriations		2006	2007	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	CHANGE	% CHNGE
BUILDINGS									
Pers.Serv.-Snow Removal	A1620.1	878	1,200	1,793	2,500	1,234	2,500	1,300	108.3%
Equipment	A1620.2	9,479	1,000	146	2,000	2,000	2,000	1,000	100.0%
Contractual Expense	A1620.4	58,393	52,000	33,703	52,000	52,000	52,000	0	0.0%
Electricity	A1620.421	0	20,000	0	22,000	22,000	22,000	2,000	10.0%
CENTRAL COMMUNICATION									
Contractual Expense	A1650.4	18,062	16,300	6,313	18,000	18,000	18,000	1,700	10.4%
CENTRAL STORES									
Contractual Expense	A1660.4	12,608	12,400	6,334	15,000	15,000	15,000	2,600	21.0%
SPECIAL ITEMS									
Unallocated Insurance	A1910.4	24,537	29,000	19,828	30,000	30,000	30,000	1,000	3.4%
Municipal Assoc. Dues	A1920.4	0	1,100	1,100	1,100	1,100	1,100	0	0.0%
Judgements & Claims	A1930.4	450	1,000	0	1,000	1,000	1,000	0	0.0%
Purchase of Land	A1940.3	0	0	0	0	0	0	0	00.0%
Taxes on Town Property	A1950.4	284	1,000	142	1,000	1,000	1,000	0	0.0%
Contingent Account	A1990.9	0	45,000	0	45,000	45,000	45,000	0	0.0%
PUBLIC SAFETY									
BINGO INSPECTOR									
Personal Services	A3210.1	540	883	150	914	908	908	25	2.8%
TRAFFIC CONTROL									
Contractual Expense	A3310.4	1,524	15,000	849	15,000	15,000	15,000	0	0.0%
DOG CONTROL									
Personal Services	A3510.1	8,458	9,783	4,726	10,125	10,057	10,057	274	2.8%
Ground Pers Svc	A3510.11	0	0	0	0	0	0	0	00.0%
Equipment	A3510.2	0	0	0	0	0	0	0	00.0%
Contractual Expense	A3510.4	3,976	3,500	1,738	3,500	3,500	3,500	0	0.0%
SAFETY INSPECTION									
Building & Zoning Officer	A3620.1	26,360	27,283	13,642	27,283	28,047	28,047	764	2.8%
Secretary	A3620.11	8,650	8,953	4,477	8,953	9,204	9,204	251	2.8%
Equipment	A3620.2	447	750	0	1,000	1,000	1,000	250	33.3%
Contractual Expense	A3620.4	1,209	3,000	1,280	3,500	3,500	3,500	500	16.7%
BOARD OF HEALTH									
Rabies Control	A4010.11	0	200	0	200	200	200	0	0.0%

Contractual Exp.	A4010.4	0	0	0	0	0	0	0	00.0%
Personal Services	A4010.41	1,200	1,000	0	1,000	1,000	1,000	0	0.0%
REGISTRAR-VITAL STATISTICS									
Personal Services	A4020.1	893	1,200	385	1,200	1,234	1,234	34	2.8%
Contractual Expense	A4020.4	24	125	0	125	125	125	0	0.0%
AMBULANCE									
Equipment	A4540.2	155,080	0	0	0	0	0	0	00.0%
Contractual Expense	A4540.4	42,600	46,860	19,880	46,860	46,860	46,860	0	0.0%
OTHER HEALTH									
Contrac - Mercy Flight	A4989.4	0	0	0	0	0	0	0	0%
TRANSPORTATION									
SUPT./ H'WYS/LNDFLL									
Personal Services	A5010.1	155,080	51,934	25,011	54,011	53,388	53,388	1,454	2.8%
Contractual Expense	A5010.4	42,600	1,200	56	1,300	1,300	1,300	100	8.3%
GARAGE									
Equipment	A5132.2	0	3,500	0	3,500	3,500	3,500	0	0.0%
Contractual Expense	A5132.4	26,746	35,500	16,480	35,000	35,000	35,000	(500)	-1.4%
STREET LIGHTING									
Contractual Expense	A5182.4	4,056	5,000	1,872	5,000	5,000	5,000	0	0.0%
SIDEWALKS									
Contractual Expense	A5410.4	0	1,000	0	20,000	1,000	1,000	0	0.0%
OFF STREET PARKING									
Contractual Expense	A5650.4	1,587	3,500	0	21,000	21,000	21,000	17,500	500.0%
Contractual Expense	A5650.44	0	0	0	0	0	0	0	00.0%

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		GENERAL FUND							
Appropriations		2006	2007	Y-T-D	TENTATIVE	PRELIMRY	ADOPTED	CHNGE	% CHNGE
ECONOMIC /ASSIST/ OPPRTNY									
PUBLICITY									
Contrac. Exp. Newsletter	A6410.4	385	2,000	706	2,500	2,500	2,500	500	25.0%
VETERANS SERVICES									
Contractual Expense	A6510.4	500	700	0	500	700	700	0	0.0%
ECONOMIC DEVELOP.									
Contractual Expense	A6989.4	7,792	10,000	2,514	10,000	10,000	10,000	0	0.0%
Contrc-GRE/Grant Witing	A6989.44	0	6,000	0	6,000	6,000	6,000	0	0.0%
CULTURE – REC. PARK									
Personal Services	A7110.1	3,857	4,500	1,393	4,500	4,500	4,500	0	0.0%
Clerk Works - Pers Svc	A7110.11	720	700	0	5,000	5,000	5,000	4,300	614.3%
Grounds Keeper	A7110.12	6,224	6,260	2,292	6,260	6,260	6,260	0	0.0%
Equipment	A7110.2	8,287	5,750	0	5,750	5,750	5,750	0	0.0%
Contractual Expense	A7110.4	46,164	32,750	6,877	32,750	32,750	32,750	0	0.0%
RECREATION CMMTT.									
Equipment	A7310.2	21,548	10,700	14,026	10,700	10,700	10,700	0	0.0%
Contractual Expense.	A7310.4	13,720	26,650	6,840	26,650	26,650	26,650	0	0.0%
Personal Services - Dir	A7310.41	4,100	4,000	0	4,000	4,000	4,000	0	0.0%
Pers. Svcs - Programs	A7310.411	18,184	9,175	1,200	7,375	7,375	7,375	(1,800)	-19.6%
Pers. Svcs-Summer Cmp	A7310.412	0	11,500	0	17,300	17,300	17,300	5,800	50.4%
HISTORIAN									
Personal Services	A7510.1	700	747	0	773	768	768	21	2.8%
Personal Services - P.T.	A7510.11	0	0	0	0	0	0	0	00.0%
Contractual Expense	A7510.4	12	400	0	400	400	400	0	0.0%
CELEBRATIONS									
Contractual Expense	A7550.4	620	1,000	815	1,000	1,000	1,000	0	0.0%
Bicentennial Contractual	A7550.44	0	0	0	0	0	0	0	00.0%
Apple Blossom –Cont.	A7550.444	3,633	20,000	16,871	21,000	21,000	21,000	1,000	5.0%
REC FOR AGING									
Contractual Expense	A7620.4	1,837	4,000	0	4,500	5,000	5,000	1,000	25.0%
RECREATION - TRAILS									
Contractual Expense	A7989.4	460	1,000	0	1,000	1,000	1,000	0	0.0%
HOME & CMTY SRVCS									
ZONING									
Personal Services	A8010.1	3,325	3,086	1,666	3,194	3,172	3,172	86	2.8%

Secretary	A8010.11	864	605	582	626	622	622	17	2.8%
Contractual Expense	A8010.4	424	1,600	781	1,800	1,800	1,800	200	12.5%
PLANNING									
Personal Services	A8020.1	2,406	4,556	1,440	4,715	4,684	4,683	127	2.8%
Secretary	A8020.11	674	800	301	828	822	822	22	2.8%
Contractual Expense	A8020.4	3,239	10,000	845	25,000	25,000	25,000	15,000	150.0%
REFUSE & GARBAGE									
Contractual Expense	A8160.4	39,647	25,000	23,519	30,000	30,000	30,000	5,000	20.0%
DRAINAGE									
Personal Services	A8540.1	0	0	917	0	0	0	0	00.0%
Personal Services - Sec	A8540.1	0	600	621	0	0	0	(600)	-100.0%
Contractual Expense	A8540.4	0	0	0	0	0	0	0	00.0%
CEMETERIES									
Personal Services	A8810.1	2,913	3,500	634	3,500	3,605	3,605	105	3.0%
Equipment	A8810.2	0	2,090	0	2,090	2,090	2,090	0	0.0%
Contractual Expense	A8810.4	1,339	1,200	1,353	1,500	1,500	1,500	300	25.0%
Contractual Expense	A8810.44	2,343	2,500	0	0	0	2,000	(500)	-20.0%
MOWING									
Personal Services	A8989.1	0	1,300	16	1,300	1,336	1,336	36	2.8%
Equipment	A8989.2	0	645	0	645	0	0	(645)	-100.0%
Contractual Expense	A8989.4	12	500	281	500	1,000	1,000	500	100.0%
UNDISTRIBUTED									
State Retirement	A9010.8	36,954	36,804	9,238	26,454	26,454	26,454	(10,350)	-28.1%
Social Security	A9030.8	24,652	31,246	12,311	21,644	25,856	25,937	(5,309)	-17.0%
Medicare-(S.S.Subs't)	A9032.8	5,765	7,308	2,879	5,062	6,047	6,066	(1,242)	-17.0%
Worker's Compensation	A9040.8	17,340	19,893	0	23,496	23,496	14,268	(5,625)	-28.3%
NYS Disability Ins	A9055.8	867	600	15	600	600	600	0	0.0%
Hospital & Medical Ins.	A9060.8	66,849	94,475	31,696	94,475	94,475	94,475	0	0.0%
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Appropriations			GENERAL FUND						
		2006	2007	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	CHNGE	% CHNGE
INTERFUND TRANSRS									
Serial Bonds - Principal	A9710.6	90,000	100,000	0	110,000	110,000	110,000	10,000	10.0%
Serial Bonds - Interest	A9710.7	88,819	82,069	42,722	78,319	78,319	78,319	(3,750)	-4.6%
Serial Bond -	A9785.6	12,000	12,000	12,000	12,000	12,000	12,000	0	0.0%
To Other Funds	A9901.9	41,000	71,000	0	77,000	77,000	77,000	6,000	8.5%
-	-	-	-	-	-	-	-	-	-
Total GENERAL FUND	Appro:	1,508,189	1,443,709	599,694	1,527,888	1,495,790	1,489,967	46,258	3.2%
Revenues									
		2006	2007	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHNGE
OTHER TAX ITEMS									
Paymnts in Lieu of Taxes	A1081	1,694	1,500	1,670	1,500	1,500	1,500	0	0.0%
Int & Pen Real Prop Tax	A1090	13,195	13,000	6,213	8,000	8,000	8,000	(5,000)	-38.5%
Sales Tax: Cnty Distrib.	A1120	301,697	275,000	86,048	275,000	275,000	275,000	0	0.0%
Franchises	A1170	34,608	28,000	17,405	28,000	28,000	28,000	0	0.0%
DEPARTMNTL INCOME									
Town Clerk Fees	A1255	2,088	2,088	766	2,000	2,000	2,000	(88)	-4.2%
Dog Control Fees (Pnd)	A1550	334	200	117	100	100	100	(100)	-50.0%
Safety Insp. Fees	A1560	400	300	200	250	250	250	(50)	-16.7%
Vital Statistics	A1603	1,152	800	515	700	700	700	(100)	-12.5%
Charrette	A1989	1,890	0	0	0	0	0	0	00.0%
Park Reservations	A2002	935	700	425	700	700	700	0	0.0%
Contributions for Youth	A2070	27,272	23,760	800	16,570	16,570	16,570	(7,190)	-30.3%
Youth Summer Camp	A2089	0	12,000	500	20,000	20,000	20,000	8,000	66.7%
Zoning Board Fees	A2110	500	500	350	600	600	600	100	20.0%
Planning Board Fees	A2115	50	50	50	50	50	50	0	0.0%
Cemetery Lot Sales	A2190	650	1,000	800	1,000	1,000	1,000	0	0.0%
Cemetery Services Chgs	A2192	950	500	748	1,000	1,000	1,000	500	100.0%
Sdwlk /Shred Cost WCS	A2210	0	0	0	0	0	0	0	00.0%
Dog Fund Surplus	A2268	1,081	800	1,082	800	800	800	0	0.0%
Court Services DWI	A2389	0	0	0	0	0	0	0	00.0%
USE/MONEY & PROP.									
Interest & Earnings	A2401	40,426	15,000	52,479	30,000	30,000	30,000	15,000	100.0%
Property Rental	A2410	1	0	0	0	0	0	0	00.0%
LICENSES & PERMITS									
Bingo Proceeds	A2530	10	25	10	100	100	100	75	300.0%
Bingo Licenses	A2540	448	400	464	800	800	800	400	100.0%
Dog Licenses	A2544	6,190	4,000	3,431	4,000	4,000	4,000	0	0.0%
Licnses (Mobile Pks,etc.)	A2545	270	200	270	250	250	250	50	25.0%
Building Permits	A2555	8,976	3,000	5,082	6,000	6,000	6,000	3,000	100.0%
Permits-Spring Clean-up	A2590	1,922	1,000	1,950	1,500	1,500	1,500	500	50.0%

FINES & FORFEITURES									
Fines and Forfeited Bail	A2610	63,246	46,000	32,520	50,000	50,000	50,000	4,000	8.7%
Dog Fines	A2611	0	0	0	0	0	0	0	00.0%
PROPERTY SALE/INS. RECOVERY									
Obsolete/Scrap	A2650	139	0	0	0	0	0	0	00.0%
Sale/Lumber Harvest	A2652	0	0	200	0	0	0	0	00.0%
Minor Sales	A2655	90	100	76	100	100	100	0	0.0%
Sale of Real Property	A2660	0	0	0	0	0	0	0	00.0%
Sale of Equipment	A2665	1,155	0	0	0	0	0	0	00.0%
Insurance Recovery	A2680	0	0	0	0	0	0	0	00.0%
MISCELLANEOUS									
Ref'd/PriorYr.Exp.(Cnty)	A2701	1,026	1,000	885	500	500	500	(500)	-50.0%
Gifts & Donations - A.B.	A2705AB	19,800	18,000	19,800	18,000	18,000	18,000	0	0.0%
Endowment/Trust Inc.	A2755	43	0	43	0	0	0	0	00.0%
Unclassified Revenue	A2770	2,155	9,000	2,156	0	0	0	(9,000)	-100.0%
INTERFUND REVENUE									
Utility Billing	A2801	0	52,000	0	52,000	52,000	52,000	0	0.0%
STATE AID									
State Rev.Shr'g/Per Cap.	A3001	33,664	30,000	0	41,697	41,697	41,697	11,697	39.0%
Mortgage Tax	A3005	66,664	105,000	66,664	105,000	105,000	105,000	0	0.0%
Equalization/Assessment	A3040	2,246	0	0	0	0	0	0	00.0%
Records Management	A3060	0	0	0	0	0	0	0	00.0%
STATE AOD - Star Prog.	A3089	1,337	0	0	0	0	0	0	00.0%
Youth Programs	A3820	1,350	1,050	9,353	1,050	1,050	1,050	0	0.0%
INTERFUND TRANSFR									
Debt. Service	A5031	0	0	0	0	0	0	0	00.0%
Debt. Service	A5050	0	12,000	0	12,000	12,000	12,000	0	0.0%
-	-	-	-	-	-	-	-	-	-
Total GENERAL FUND	Revenue:	639,654	657,973	313,072	679,267	679,267	679,267	21,294	3.2%
-4-									
Appropriations HIGHWAY FUND									
		2006	2007	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	CHANGE	% CHNGE
SPECIAL ITEMS									
Unallocated Insurance	DA1910.4	17,254	20,000	15,730	20,000	20,000	20,000	0	0.0%
Contingency Account	DA1991.9	33,902	20,000	0	20,000	20,000	20,000	0	0.0%
GENERAL REPAIRS									
Personal Services	DA5110.1	35,314	42,998	19,126	44,288	44,202	44,402	1,404	3.3%
Contractual Expense	DA5110.4	69,229	83,000	8,955	87,980	87,980	87,980	4,980	6.0%
IMPROVEMENTS									
Personal Services	DA5112.1	52,420	54,055	18,536	55,677	55,569	55,569	1,514	2.8%
Capital Outlay "CHIPS"	DA5112.3	34,292	70,499	0	70,499	70,499	70,499	0	0.0%
Contractual Expense	DA5112.4	137,878	110,000	20,294	116,600	216,600	216,600	106,600	96.9%
MACHINERY									
Personal Services	DA5130.1	26,380	56,512	17,122	5,207	58,094	58,094	1,582	2.8%
Equipment	DA5130.2	5,750	40,000	6,167	50,000	50,000	50,000	10,000	25.0%
Contractual Expense	DA5130.4	58,091	53,000	36,829	56,180	56,180	56,180	3,180	6.0%
MISC./BRUSH & WEED									
Personal Services	DA5140.1	3,345	13,837	201	14,252	14,224	14,224	387	2.8%
Contractual Expense	DA5140.4	12,097	12,000	5,564	15,000	15,000	15,000	3,000	25.0%
SNOW REMOVAL									
Personal Services	DA5142.1	90,729	109,338	85,449	112,618	112,399	112,399	3,061	2.8%
Equipment	DA5142.2	0	0	0	0	0	0	0	00.0%
Contractual Expense	DA5142.4	114,431	125,000	98,158	132,500	132,500	132,500	7,500	6.0%
EMPLOYEE BENEFITS									
State Retirement	DA9010.8	26,222	23,602	0	23,452	23,452	23,452	(150)	-0.6%
Social Security	DA9030.8	14,289	17,062	5,729	17,673	17,638	17,651	589	3.5%
Medicare, Soc. Sec.	DA9032.8	3,342	3,990	1,340	4,133	4,125	4,128	138	3.5%
Worker's Compensation	DA9040.8	3,675	6,615	0	5,035	5,035	5,875	(740)	-11.2%
Hospital & Medical Ins.	DA9060.8	51,086	50,000	24,455	56,500	56,500	56,500	6,500	13.0%
INTERFUND TRANS.									
To Other Funds	DA9901.9	0	20,000	0	0	20,000	20,000	0	0.0%
-	-	-	-	-	-	-	-	-	----
Total HIGHWAY FUND	Approp.	789,726	931,508	363,655	907,594	1,079,998	1,081,053	149,545	16.1%
Revenues									
		2006	2007	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHNGE
LOCAL SOURCES									
Snow Srvs. Other Govt.	DA2302	136,448	90,000	108,765	90,000	90,000	90,000	0	0.0%
Misc Rev /Other Govts.	DA2389	67,221	0	9,683	0	0	0	0	00.0%
Interest & Earnings	DA2401	22,990	6,000	33,148	0	30,000	30,000	24,000	400.0%

Total WATER FUND	Approp.	1,439,396	1,587,958	546,386	1,540,061	1,537,189	1,539,428	(48,530)	-3.1%
Revenues		2006	2007	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHNGE
-	-	-	-	-	-	-	-	-	-
Special Assessments	F1030	5,819	0	5,819	0	0	0	0	00.0%
Metered Sales	F2140	819,424	1,248,750	534,871	1,238,750	1,238,750	1,238,750	(10,000)	-0.8%
Metered Sls:Other Govts.	F2141	94,667	148,630	47,984	148,630	148,630	148,630	0	0.0%
Unmetered Sales	F2142	4,983	500	1,909	500	500	500	0	0.0%
Water Service Charges	F2144	32,581	17,000	20,456	17,000	17,000	17,000	0	0.0%
Int. & Penalties on Accts	F2148	20,772	12,000	13,420	12,000	12,000	12,000	0	0.0%
Interest Earnings	F2401	9,187	3,000	3,464	3,000	3,000	3,000	0	0.0%
Obsolete/Scrap	F2650	489	0	489	0	0	0	0	00.0%
Sale of Equipment	F2665	3,825	0	3,825	0	0	0	0	00.0%
Insurance Recoveries	F2680	0	0	0	0	0	0	0	00.0%
Refd Prior Years Exp.	F2701	240	0	240	0	0	0	0	00.0%
Miscellaneous Revenue	F2770	7,106	0	7,107	0	0	0	0	00.0%
STATE AID	F3089	0	0	0	0	0	0	0	00.0%
Interfund Transfer	F5031	0	0	0	0	0	0	0	00.0%
Inerfund Transfer	F5031R	0	0	0	0	0	0	0	00.0%
Interfund Tr/Debt Ser	F5050	0	0	0	0	0	0	0	00.0%
-	-	-	-	-	-	-	-	-	---
Total WATER FUND	Revenue:	999,093	1,429,880	639,584	1,419,880	1,419,880	1,419,880	(10,000)	-0.7%
SEWER DISTRICT									
Appropriations		2006	2007	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHNGE
-	-	-	-	-	-	-	-	-	-
FISCAL AGENT FEES									
Contractual Expense	SS1380.4	0	300	0	300	300	300	0	0.0%
SPECIAL ITEMS									
Town Counsel	SS1420.4	0	0	0	0	0	0	0	00.0%
Engineering	SS1440.4	0	35,000	0	35,000	35,000	35,000	0	0.0%
Unallocated Insurance	SS1910.4	13,240	20,000	9,831	20,000	20,000	20,000	0	0.0%
Contingency Account	SS1990.4	0	28,000	0	28,000	28,000	28,000	0	0.0%
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Appropriations		2006	2007	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHNGE
ADMINISTRATION									
Equipment	SS8110.2	308	3,000	1,326	3,000	3,000	3,000	0	0.0%
Contractual Expense	SS8110.4	3,166	7,000	2,017	7,000	7,000	7,000	0	0.0%
Billing & Collecting Serv.	SS8110.41	22,632	22,000	22,000	22,000	22,000	22,000	0	0.0%
Contractual Training	SS8110.44	471	1,500	530	1,500	1,500	1,500	0	0.0%
COLLECTING SYSTEM/ LINES									
Personal Services	SS8120.1	16,767	24,519	13,227	25,377	25,206	25,206	687	2.8%
Equipment	SS8120.2	450	42,600	1,701	40,000	40,000	40,000	(2,600)	-6.1%
Contractual Expense	SS8120.4	16,298	12,000	6,000	14,000	14,000	14,000	2,000	16.7%
Electricity	SS8120.421	16,231	13,000	9,324	18,000	18,000	18,000	5,000	38.5%
Vehicle Maintenance	SS8120.440	4,689	5,000	1,978	5,000	5,000	5,000	0	0.0%
TREATMENT & DISPSL PLANT									
Personal Services	SS8130.1	65,814	78,672	27,823	81,426	80,875	80,875	2,203	2.8%
Equipment	SS8130.2	3,538	2,000	394	2,000	2,000	2,000	0	0.0%
Laboratory Services	SS8130.41	2,619	7,500	3,058	7,500	7,500	7,500	0	0.0%
Chlorine	SS8130.411	2,031	3,000	1,327	3,000	3,000	3,000	0	0.0%
Other Chemicals	SS8130.412	7,775	6,000	3,611	6,500	6,500	6,500	500	8.3%
Electricity	SS8130.421	51,854	60,000	25,388	60,000	60,000	60,000	0	0.0%
Heating	SS8130.422	6,481	9,000	4,919	9,000	9,000	9,000	0	0.0%
Other Utilities/Phone	SS8130.424	1,184	1,500	150	1,200	1,200	1,200	(300)	-20.0%
Equipment Repair/Maint.	SS8130.440	8,904	16,000	7,509	16,000	16,000	16,000	0	0.0%
Sludge Hauling	SS8130.444	2,036	20,000	5,773	30,000	30,000	30,000	10,000	50.0%
Other Direct Costs	SS8130.460	6,544	28,000	2,818	20,000	20,000	20,000	(8,000)	-28.6%
Tax & Assessment (STP)	SS8130.466	101	101	101	101	101	101	0	0.0%
UNDISTRIBUTED									
EMPLOYEE BENEFITS									
State Retirement	SS9010.8	9,059	9,262	0	7,540	7,540	7,540	(1,722)	-18.6%
Social Security	SS9030.8	5,081	6,379	2,088	6,622	6,577	6,577	198	3.1%
Medicare, Soc. Sec.	SS9032.8	1,188	1,492	488	1,549	1,538	1,538	46	3.1%
Worker's Compensation	SS9040.8	1,050	1,890	0	1,118	1,118	1,678	(212)	-11.2%
Hosp./Med. Insurance	SS9060.8	21,465	24,155	10,502	25,000	25,000	25,000	845	3.5%
DEBT SERVICE									
Serial Bonds - Principal	SS9710.6	85,000	85,000	0	85,000	85,000	85,000	0	0.0%
Serial Bonds - Interest	SS9710.7	9,619	12,825	6,413	3,206	3,206	3,206	(9,619)	-75.0%
INTERFUND TRANS									
To Other Funds	SS9901.9	0	0	0	0	0	0	0	00.0%
To Capital Projects	SS9950.9	0	6,000	0	6,000	6,000	6,000	0	0.0%

-	-	-	-	-	-	-	-	-	---
Total SEWER DISTRICT	Approp.	385,595	592,695	170,296	591,939	591,160	591,721	(974)	-0.2%
			SEWER DISTRICT						
Revenues		2006	2007	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF	% CHNGE
Tax Levy	SS1001	(1,922)	(1,931)	(1,922)	(1,931)	(1,931)	(1,931)	0	-0.0%
Special Assessment	SS1030	(212,980)	(226,600)	(212,980)	(229,319)	(229,319)	(229,319)	(2,719)	1.2%
Sewer Rents	SS2120	261,351	273,000	189,980	273,000	273,000	273,000	0	0.0%
Sewer Charges	SS2122	4,620	3,000	3,080	3,000	3,000	3,000	0	0.0%
Int. & Penalties/on Accts	SS2128	13,452	4,000	9,665	4,000	4,000	4,000	0	0.0%
Interest Earnings	SS2401	19,020	5,000	8,151	5,000	5,000	5,000	0	0.0%
Equip. Rntal Other Gov'ts	SS2414	0	0	0	0	0	0	0	00.0%
Obsolete/Scrap Sales	SS2650	0	0	0	0	0	0	0	00.0%
Insurance Recoveries	SS2680	0	0	0	0	0	0	0	00.0%
Prior Yr's Reimbursemt	SS2701	408	0	0	0	0	0	0	00.0%
Miscellaneous	SS2770	1,821	1,500	1,821	1,500	1,500	1,500	0	0.0%
STATE AID	SS3089	0	0	0	0	0	0	0	00.0%
INTERFUND TRANS.									
From Other Funds	SS5031	0	0	0	0	0	0	0	00.0%
Total SEWER DISTRICT	Revenue:	301,167	286,500	212,697	286,500	286,500	286,500	0	0.0%
Appropriations			Drainage District						
-	-	-	-	-	-	-	-	-	-
Personal Services	SD8540.1	0	0	79	0	0	0	0	00.0%
Contractual Expense	SD8540.4	0	44,956	1,397	45,003	45,003	45,003	47	0.1%
Total Drainage District	Approp.	0	44,956	1,476	45,003	45,003	45,003	47	0.1%
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		2006	2007	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF	% CHNGE
Revenues			Drainage District						
Estimated Revenue	SD2120	0	0	1,346	0	0	0	0	00.0%
-	-	-	-	-	-	-	-	-	-
Total Drainage District	Revenue:	0	0	1,346	0	0	0	0	00.0%
Appropriations			BUSINESS DIST						
		2006	2007	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF	% CHNGE
Contractual Expense	SB5410.4	7,246	9,600	2,068	9,600	9,600	9,600	0	0.0%
-	-	-	-	-	-	-	-	-	-
Total BUSINESS DIST.	Approp.	7,246	9,600	2,068	9,600	9,600	9,600	0	0.0%
Revenues									
Estimated Revenue	SB2401	189	300	281	300	300	300	0	0.0%
-	-	-	-	-	-	-	-	-	-
Total BUSINESS DIST.	Revenue:	189	300	281	300	300	300	0	0.0%
Appropriations			LIBRARY						
LIBRARY OPERATIONS		2006	2007	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF	% CHNGE
SPECIAL ITEMS									
Contingent Account	A1990.9	0	0	0	0	0	0	0	00.0%
Personal Services	L7410.1	188,573	219,232	117,922	226,905	225,370	225,370	6,138	2.8%
Equipment	L7410.2	7,838	8,000	5,860	8,000	8,000	8,000	0	0.0%
Contractual Expense	L7410.4	111,230	93,680	65,350	93,680	93,680	93,680	0	0.0%
Electricity	L7410.421	0	32,200	56,698	37,030	37,030	37,030	4,830	15.0%
EMPLOYEE BENEFITS									
State Retirement	L9010.8	22,670	20,840	0	18,655	18,655	18,655	(2,185)	-10.5%
Social Security	L9030.8	13,244	13,592	6,123	14,068	13,973	13,973	381	2.8%
Medicare, Soc.Sec.	L9032.8	3,097	3,179	1,432	3,290	3,268	3,268	89	2.8%
Workers Compensation	L9040.8	7,876	6,157	0	6,157	6,157	11,749	5,592	90.8%
NYS Disability Ins.	L9055.8	632	800	410	800	800	800	0	0.0%
Hosp. & Med. Insurance	L9060.8	52,901	75,526	25,650	75,526	75,526	75,526	0	0.0%
Transfers to Other Funds	L9901.9	0	0	0	0	0	0	0	00.0%
-	-	-	-	-	-	-	-	-	----
Total LIBRARY	Approp.	408,061	473,206	279,445	484,111	482,459	488,051	14,845	3.1%
Revenues		2006	2007	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF	% CHNGE
Library Charges/fines	L2082	15,147	13,500	8,630	14,500	14,500	14,500	1,000	7.4%
Interest Earnings	L2401	8,170	4,000	12,722	4,500	4,500	4,500	500	12.5%
Rental of Property	L2410	0	0	0	0	0	0	0	00.0%
Refund/Prior Yrs. Exp.	L2701	325	500	455	400	400	400	(100)	-20.0%

Donations	L2705	0	0	0	0	0	0	0	00.0%
Library System Grant	L2760	11,140	7,000	3,678	7,000	7,000	7,000	0	0.0%
WCLS Trvl & Phne Grant	L2770	1,441	500	6,119	200	200	200	(300)	-60.0%
STATE AID-Const. Grant	L3089	8,308	0	0	0	0	0	0	00.0%
STATE AID-Library Incen	L3840	500	3200	3,500	3200	3200	3200	0	0.0%
FED. AID - Grant	L4839	201	0	0	0	0	0	0	00.0%
FED. AID-Lib.Svcs Tec	L4840	0	0	0	0	0	0	0	00.0%
Interfund Transfers	L5031	0	0	0	0	0	0	0	00.0%
-	-	-	-	-	-	-	-	-	-----
Total LIBRARY	Revenue:	45,232	28,700	35,104	29,800	29,800	29,800	1,100	3.8%
Appropriations		WM'SON	LIGHTING						
		2006	2007	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHNGE
Contractual Expense	SL1 5182.4	26,517	34,000	16,695	38,000	38,000	38,000	4,000	11.8%
-	-	-	-	-	-	-	-	-	-
Total WM'SON LGHTNG	Approp.	26,517	34,000	16,695	38,000	38,000	38,000	4,000	11.8%
Revenues									
-	-	-	-	-	-	-	-	-	-
Interest Earnings	SL1 2401	408	150	1,528	1,000	1,000	1,000	850	566.7%
-	-	-	-	-	-	-	-	-	-
Total WM'SON LGHTNG	Revenue:	408	150	1,528	1,000	1,000	1,000	850	566.7%
Appropriations		EAST WM	LIGHTING						
Contractual Expense	SL2 5182.4	3,690	6,400	2,270	6,400	6,400	6,400	0	0.0%
-	-	-	-	-	-	-	-	-	-
Total EAST WM. LIGHT'	Approp:	3,690	6,400	2,270	6,400	6,400	6,400	0	0.0%
Revenues									
-	-	-	-	-	-	-	-	-	-
Inrerest Earnings	SL2 2401	114	25	322	250	250	250	225	900.0%
-	-	-	-	-	-	-	-	-	-
Total EAST WM. LIGHT'	Revenue:	114	25	322	250	250	250	225	900.0%
				- 8 -					

Appropriations		PLTV'ILLE	LIGHTING						
Contractual Expense	SL3 5182.4	5,548	6,400	3,200	7,360	7,360	7,360	960	15.0%
Total PULT'VILLE LGT	Approp.	5,548	6,400	3,200	7,360	7,360	7,360	960	15.0%
Revenues									
Interest Earnings	SL3 2401	117	25	302	250	250	250	225	900.0%
Total PULT'VILLE LGT	Revenue:	117	25	302	250	250	250	225	900.0%
Appropriations		E.WM'SO	N-ROUTE	104 LHTG					
Contractual Expense	SL4 5182.4	1,539	2,000	951	2,100	2,100	2,100	100	5.0%
Total E.W.-RT.104 LGT	Approp.	1,539	2,000	601	2,100	2,100	2,100	100	5.0%
Revenues									
Interest Earnings	SL4 2401	53	5	80	50	50	50	45	900.0%
Total E.W.-RT.104 LGT	Revenue:	53	5	80	50	50	50	45	900.0%
Appropriations		RURAL	FIRE DIST.						
		2006	2007	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHNGE
Contractual Expense	SF 3410.4	150,000	168,000	168,000	168,000	168,000	168,000	0	0.0%
Total RURAL FIRE DIST	Approp.	150,000	168,000	168,000	168,000	168,000	168,000	0	0.0%
Revenues									
Estimated Revenue	SF 1001	0	0	0	0	0	0	0	00.0%
Total RURAL FIRE DIST	Revenue:	0	0	0	0	0	0	0	00.0%
Appropriations		WM'SON	FIRE DIST.						
Contractual Expense	SF1 3410.4	130,926	147,625	42,053	147,625	147,625	157,500	9,875	6.7%
Total WM'SN FIRE DIST	Approp.	130,926	147,625	42,053	147,625	147,625	157,500	9,875	6.7%
Revenues									
Estimated Revenue	SF1 2770	62,849	58,000	58,104	58,000	58,000	60,000	2,000	3.4%
Total WM'SN FIRE DIST	Revenue:	62,849	58,000	58,104	58,000	58,000	60,000	2,000	3.4%
				- 14 -					
Appropriations		EAST WM'	FIRE DIST.						
Contractual Expense	SF2 3410.4	56,570	78,000	225,435	78,000	78,000	78,000	0	0.0%
Total E.WM. FIRE DIST	Approp.	56,570	78,000	225,435	78,000	78,000	78,000	0	0.0%
Revenues									
Estimated Revenue	SF2 2770	50,000	56,000	56,000	56,000	56,000	56,000	0	0.0%
Total E.WM. FIRE DIST	Revenue:	50,000	56,000	56,000	56,000	56,000	56,000	0	0.0%
Appropriations		PULTVLE	FIRE DIST.						

Contractual Expense	SF3 3410.4	101,850	103,525	70,803	108,145	108,145	108,145	4,620	4.5%
Total PULT' FIRE DIST	Approp.	101,850	103,525	70,803	108,145	108,145	108,145	4,620	4.5%
Revenues									
Estimated Revenue	SF3 2770	56,000	56,000	56,000	56,000	56,000	56,000	0	0.0%
Total PULT' FIRE DIST:	Revenue	56,000	56,000	56,000	56,000	56,000	56,000	0	0.0%
Town of WILLIAMSON									
Budget Approp. Summary of All Funds									
LAST JULY 1 SUPER'S									
YEARS ACTUAL TENTATIVE PRELIM. CHANGE %CHNGE									
ACTUAL BUDGET Y-T-D BUDGET BUDGET ADOPTED FROM FROM									
Fund		2006	2007	2007	2008	2008	2008	2007	2007
GENERAL FUND	A	1,508,189	1,443,709	599,694	1,527,888	1,495,790	1,489,967	46,258	3.2%
HIGHWAY FUND	DA	789,726	931,508	363,655	907,594	1,079,998	1,081,053	149,545	16.1%
WATER FUND	F	1,439,396	1,587,958	546,386	1,540,061	1,537,189	1,539,428	(48,530)	-3.1%
SEWER DISTRICT	SS	385,595	592,695	170,296	591,939	591,160	591,721	(974)	-0.2%
LIBRARY	L	408,061	473,206	279,445	484,111	482,459	488,051	14,845	3.1%
WM'SON LIGHTING	SL1	26,517	34,000	16,695	38,000	38,000	38,000	4,000	11.8%
EAST WM. LIGHT'	SL2	3,690	6,400	2,270	6,400	6,400	6,400	0	0.0%
PULT'VILLE LGT	SL3	5,548	6,400	3,200	7,360	7,360	7,360	960	15.0%
E.W.-RT.104 LGT	SL4	1,539	2,000	951	2,100	2,100	2,100	100	5.0%
RURAL FIRE DIST	SF	150,000	168,000	168,000	168,000	168,000	168,000	0	0.0%
WM'SN FIRE DIST	SF1	130,926	147,625	42,053	147,625	147,625	157,500	9,875	6.7%
E.WM. FIRE DIST	SF2	56,570	78,000	225,435	78,000	78,000	78,000	0	0.0%
PULT' FIRE DIST	SF3	101,850	103,525	70,803	108,145	108,145	108,145	4,620	4.5%
BUSINESS DIST.	SW	7,246	9,600	2,068	9,600	9,600	9,600	0	0.0%
Drainage District	SD	0	44,956	1,476	45,003	45,003	45,003	47	0.1%

Total Appropriations:		5,014,853	5,629,582	2,492,427	5,661,825	5,796,830	5,810,327	180,745	3.2%

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Town of WILLIAMSON									
Budget -- Revenue Summary of All Funds									
LAST JULY 1 SUPER'S									
YEARS ACTUAL TENTATIVE PRELIM. CHANGE %CHNGE									
ACTUAL BUDGET Y-T-D BUDGET BUDGET ADOPTED FROM FROM									
Fund		2006	2007	2007	2008	2008	2008	2007	2007
GENERAL FUND	A	639,654	657,973	313,072	679,267	679,267	679,267	21,294	3.2%
HIGHWAY FUND	DA	291,212	168,499	161,599	160,499	190,499	190,499	22,000	13.1%
HIGHWAY FUND	F	999,093	1,429,880	639,584	1,419,880	1,419,880	1,419,880	(10,000)	-0.7%
WATER FUND	SS	301,167	286,500	212,697	286,500	286,500	286,500	0	0.0%
SEWER DISTRICT	L	45,232	28,700	35,104	29,800	29,800	29,800	1,100	3.8%
LIBRARY	SL1	408	150	1,528	1,000	1,000	1,000	850	566.7%
WM'SON LIGHTING	SL2	114	25	322	250	250	250	225	900.0%
EAST WM. LIGHT'	SL3	117	25	302	250	250	250	225	900.0%
PULT'VILLE LGT	SL4	53	5	80	50	50	50	45	900.0%
E.W.-RT.104 LGT	SF	126,000	168,000	0	168,000	168,000	0	0	0.0%
RURAL FIRE DIST	SF1	62,849	58,000	58,104	58,000	58,000	60,000	2,000	3.4%
WM'SN FIRE DIST	SF2	50,000	56,000	56,000	56,000	56,000	56,000	0	0.0%
E.WM. FIRE DIST	SF3	56,000	56,000	56,000	56,000	56,000	56,000	0	0.0%
PULT' FIRE DIST	SW	189	300	281	300	300	300	0	0.0%
BUSINESS DIST.	SD	0	0	1,346	0	0	0	0	00.0%
Drainage District	-	-----	-----	-----	-----	-----	-----	-----	-----

Totals:		2,572,088	2,910,057	1,536,019	2,915,796	2,945,796	2,779,796	(130,261)	-4.5%

Tax rate schedule										
2008										
Implied Current Yr's Change										
Approp. Less Less Amt to be Taxable Tax Rate Tax Rate From %CHNGE										
Adopted Estimated Unexpended Raised Assessed \$ per \$ per Current FROM										
2008 Revenues Balance By Tax Value Thousand Thousand Year 2007										

GENERAL FUND	A	1,489,967	679,267	420,000	390,700	366,291,458	\$1.06664	\$1.67370	(0.60706)	-36.3%
HIGHWAY FUND	DA	1,081,053	190,499	110,000	780,554	366,291,458	\$2.13096	\$2.26127	(0.13031)	-5.8%
WATER FUND	F	1,539,428	1,419,880	119,548	0	0	\$0.00000	\$0.00000	0.00000	0.0%
SEWER DISTRICT	SS	591,721	286,500	73,971	231,250	0	\$0.00000	\$0.00000	0.00000	0.0%
LIBRARY	L	488,051	29,800	0	458,251	366,291,458	\$1.25106	\$1.46095	(0.20989)	-14.4%
WM'SON LIGHTING	SL1	38,000	1,000	400	36,600	66,384,425	\$0.55133	\$0.60289	(0.05156)	-8.6%
EAST WM. LIGHT'	SL2	6,400	250	200	5,950	13,435,648	\$0.44285	\$0.54355	(0.10070)	-18.5%
PULT'VILLE LGT	SL3	7,360	250	50	7,060	19,957,007	\$0.35376	\$0.37562	(0.02186)	-5.8%
E.W.-RT.104 LGT	SL4	2,100	50	50	2,000	794,400	\$2.51762	\$2.15560	0.36202	16.8%
RURAL FIRE DIST	SF	168,000	0	0	168,000	216,716,482	\$0.77521	\$0.92856	(0.15335)	-16.5%
WM'SN FIRE DIST	SF1	157,500	60,000	0	97,500	67,340,914	\$1.44786	\$1.40096	0.04690	3.3%
E.WM. FIRE DIST	SF2	78,000	56,000	0	22,000	22,529,011	\$0.97652	\$1.15246	(0.17594)	-15.3%
PULT' FIRE DIST	SF3	108,145	56,000	0	52,145	76,952,446	\$0.67763	\$0.74539	(0.06776)	-9.1%
BUSINESS DIST.	SW	9,600	300	0	9,300	2,973,840	\$3.12727	\$3.51669	(0.38942)	-11.1%
DRAINAGE DIST.	SD	45,003	0	0	45,003	0	\$0.00000	\$0.00000	0.00000	00.0%

TOTALS	5,810,327	2,779,796	724,219	2,306,312			Total Tax	(0.94726)	-56.4%
					TAX TOTALS	4.44866	5.39592	-0.94726	-17.6%
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Supervisor Hoffman made a motion, seconded by Councilman Verno, to authorize the Town Supervisor to sign agreements with EBS Benefit Solutions for services provided for the Health Reimbursement Account and the Town's Flexible Spending Account. The cost for these services will be \$275.00 per year with a \$55.00 monthly minimum fee. This has increased from \$50.00 per month to \$55.00 per month. The annual is the same. The motion was carried.

Councilman Warren presented the following Resolution and moved its adoption. It was seconded by Supervisor Hoffman.

WHEREAS: The Town of Williamson sponsors a youth program for residents of our community, and

WHEREAS: Funds are available for this program from the State of New York based on the number of youths in our community as reported on the 2000 census.

NOW, THEREFORE, BE IT RESOLVED: That the Town Board requests the Supervisor to make application to the New York State Division of Youth requesting state aid reimbursement to be made to the Town of Williamson for the benefit of the community youth program.

Roll call vote on the Resolution was as follows:

AYES: Supervisor Hoffman
Councilman Warren
Councilman Verno

NAYES: None

The Resolution was declared adopted.

Councilman Warren presented the following Resolution and moved its adoption. It was seconded by Supervisor Hoffman.

WHEREAS: In 1994, the Town of Williamson honored Diann Roffe and declared the third Thursday of November as a special day to honor persons who by their persistence and enthusiasm inspire us all to overcome difficulties, and

WHEREAS: Beginning in 1995 a resident was chosen to receive the award and every year after that, a resident has been named to receive the award, and their names are inscribed on a plaque in the Williamson Town Hall,

NOW, THEREFORE, BE IT RESOLVED: That the 2007 Diann Roffe award winner is Herb Aceto, whose service to and enthusiasm for this community has never wavered.

Roll call vote on the Resolution was as follows:

AYES: Supervisor Hoffman
Councilman Warren
Councilman Verno

NAYES: None

The Resolution was declared adopted.

Councilman Warren made a motion, seconded by Councilman Verno, to authorize the Town Clerk to advertise for quotes for cleaning of the Town Hall and Court Facilities. Cleaning requirements can be obtained from the Town Clerk's office. The advertisement will appear in the Sun and Record issue of November 15, 2007 and quotes will be accepted until December 14, 2007. The motion was carried.

Councilman Verno made a motion, seconded by Supervisor Hoffman, for the Clerk of the Board to advertise for the upcoming opening on the Zoning Board of Appeals, in the Sun and Record issue of November 15th, 2007 with applications to be accepted until December 14th, 2007 at 4:00 PM. Kurt Allman's term expires 12/31/07. The motion was carried.

Councilman Verno made a motion, seconded by Supervisor Hoffman, for the Clerk of the Board to advertise for the upcoming opening on the Planning Board, in the Sun and Record issue of November 15th, 2007 with applications to be accepted until December 14th, 2007 at 4:00 PM. Brian Cuvelier's term expires 1/12/08. The motion was carried.

Councilman Verno made a motion, seconded by Supervisor Hoffman, to authorize the Town Supervisor to sign agreements between the Rural Fire District and the Williamson, East Williamson, and Pultneyville Fire Districts. The agreements will become effective January 1, 2008 until December 31, 2008. The motion was carried.

Councilman Verno made a motion, seconded by Supervisor Hoffman, for the Town Clerk to advertise an upcoming opening on the Drainage Council. The advertisement will appear in the Sun & Record issue of November 15th, 2007 with applications to be accepted until December 20th, at 4:00 PM. James Harding term expires 12/31/07. The motion was carried.

Councilman Verno presented the following Resolution and moved its adoption. It was seconded by Councilman Warren.

WHEREAS: The current CBA provides in Article XVI, subsection A) certain medical plans, and

WHEREAS: The Town and Union have been advised that as of December 31, 2007, certain plans will no longer be provided or offered, and

WHEREAS: The Town and Union are desirous of modifying the CBA so as to reflect the change in medical plans,

NOW, THEREFORE, BE IT RESOLVED: That Article XVI, Section A, B, D be modified as follows:

A) The Town will pay 100% of Health Choice "A" (Fit & Healthy), Healthy Choices "A" Healthy Family and EPO Option 5.

B) The Town will pay the equivalent premium of Healthy Choices "A" Healthy Family towards any other Blue Choice product, with the employee picking up the balance of the premium for same.

D) For employees hired after January 1, 2009 the town will pay 100% of the single premium for the Healthy Choices "A" Healthy Family. The employee can pick up additional coverage at their expense, and

BE IT FURTHER RESOLVED: that James Hoffman, Town Supervisor, and Scott Flora, Unit Chairperson for Local 1635 is hereby authorized to sign and execute this agreement.

Roll call vote on the Resolution was as follows:

AYES: Supervisor Hoffman
Councilman Warren
Councilman Verno

NAYES: None

The Resolution was declared adopted.

Note: The reason for the change is Blue Choice is eliminating "Freedom" and "Blue Choice 25" from the choices of coverage.

Councilman Verno made a motion, seconded by Supervisor Hoffman, to authorize the Town Supervisor to send a letter of support to the Lake Ontario Coastal Initiative for a grant application. The grant is a joint project of the Center for Environmental Information, Inc., SUNY Brockport, and the Finger Lakes – Lake Ontario Watershed Protection Alliance. The grant is for public awareness. The motion was carried.

Councilman Verno presented the following Resolution and moved its adoption. It was seconded by Councilman Warren.

WHEREAS: The property owners at 6976 Redman Road, Sodus, Property I.D. 67118-00-604553, have requested permission to connect to the watermain on Redman Road, and

WHEREAS: Permission was granted from the Town of Sodus as required,

NOW, THEREFORE, BE IT RESOLVED: That permission is given to said property owners at a cost of \$3,175.00 to be paid at time of signing the Town of Williamson water contract, which allows them a 1 inch tap.

Roll call vote on the Resolution was as follows:

AYES: Supervisor Hoffman
Councilman Warren
Councilman Verno

NAYES: None

The Resolution was declared adopted.

Supervisor Hoffman announced he will be a guest on WXXI –TV November 15, 2007 at 9:00 PM with Dan Gunderson, Chairman of the Upstate Development Corp.

Public Comment: No one wished to comment.

Supervisor Hoffman made a motion, seconded by Councilman Warren, to pay the following bills as audited:

<u>Account:</u>	<u>Voucher No.:</u>	<u>Totals:</u>
General Fund	1002 through 1043 [1036 – Void]	\$ 62,244.28
Highway Fund	1044 through 1065 [1048 – Void]	\$ 39,907.68
Water Fund	1066 through 1083	\$ 105,403.31
Sewer Fund	1083 through 1095	\$ 10,861.99
Capital H-16	1096	\$ 1,138.40
<u>Drainage</u>	<u>981</u>	<u>\$ 5,800.00</u>
Total:		\$ 225,355.66

The motion was carried.

Supervisor Hoffman made a motion, seconded by Councilman Verno, to enter into Executive Session discuss personnel matters at 7:50 PM. The motion was carried.

Councilman Verno made a motion, seconded by Councilman Warren, to return to Open Session at 8:10 PM. The motion was carried.

Councilman Verno made a motion, seconded by Councilman Warren, to adjourn the meeting at 8:11 PM. The motion was carried.

Respectfully Submitted,

Marlene A. Gulick
Town Clerk