

A Work Session of the Town Board of the Town of Williamson, County of Wayne and State of New York was held in the Town Complex Court Room located at 6380 Route 21, Suite II, at 7:00 PM on Tuesday, October 28, 2008. The following were

PRESENT: Supervisor James D. Hoffman
 Councilman Gary Orbaker
 Councilman Anthony Verno
 Councilman Michael Bixby
 Councilman G. Elliott Warren

ABSENT: None

The Board reviewed bills for payment.

The Regular Meeting of the Town Board of the Town of Williamson was held in the Town Complex Court Room located at 6380 Route 21, Suite II following the Worksession and was called to order at 7:30 PM on Tuesday, October 28, 2008 by Supervisor Hoffman with the Pledge of Allegiance. The following were

PRESENT: Supervisor James D. Hoffman
 Councilman Gary Orbaker
 Councilman Anthony Verno
 Councilman Michael Bixby
 Councilman G. Elliott Warren

ABSENT: None

Phil Dean, J.L. McCarty, Tom DeMarree, Valarie Fowler, Todd Brennessel, Eileen Loveman; Sun & Record, and the undersigned Town Clerk were also present.

A notice having been published for a Public Hearing on the Preliminary 2009 Budget, Supervisor Hoffman declared the Hearing open at 7:33 PM. The Supervisor explained there would be no increase in the 2009 Budget. There is now an additional page called the Exemption Impact Report, added to the budget to include all exemptions, the monetary value, and the percentage of impact to the Town. Supervisor Hoffman also went over the Summary of the Town Budget and explained each line. Supervisor Hoffman then opened the floor for public comment. As no one wished to comment or ask questions, the Hearing was closed at 7:44 PM with a motion made by Councilman Warren, seconded by Councilman Orbaker. The motion was carried.

Public Comment: No one wished to comment.

Supervisor Hoffman made a motion, seconded by Councilman Orbaker, to accept and/or file the letters and other forms of communication.

Letter from Alvin E. Shults

The motion was carried.

Supervisor Hoffman made a motion, seconded by Councilman Warren, to accept the Consent Agenda containing the following items:

- a. previous minutes: October 14, 2008
- b. presentation of the Supervisor's report for September
- c. pay the Library bills as audited by the Library Board of Trustees:
 vouchers: 1809 - 1823, total \$10,178.42
- d. to accept the following budgetary transfers:

<u>FROM</u>	<u>AMOUNT</u>	<u>TO</u>
<i>General Fund</i>		
A1990.400 Contingency	\$ 20	A1010.400 TB Contr.
	\$ 600	A3310.400 Traffic Cont. Contr.
	\$ 600	A8810.400 Cemeteries Contr.
<i>Highway Fund</i>		
DA5140.100 Misc PS	\$10,000	DA5130.200 Machinery Equip.
DA5110.400 Gen Rprs Cont	\$17,600	
DA5140.400 Misc. Cont.	\$ 3,000	
DA5130.400 Machinery Cont	\$ 4,000	
DA1990.900 Contingency	\$ 6,400	
<i>Water Fund</i>		
F8310.200 Admin. Equip.	\$ 473	F1910.400 Insurance
	\$ 422.50	F1440.400 Engineering
F8330.200 Pur. Equip.	\$ 1,000	F8330.410 Pur. Labs
F8340.415 T & S Srvc Spp	\$ 3,000	F8340.440 T & D Veh. Mnt.
<i>Sewer Fund</i>		
SS8120.200 S.L. Equip	\$ 500	SS8120.440 S.L. Veh. Mnt.

The motion was carried.

Supervisor Hoffman made a motion, seconded by Councilman Orbaker, for the following changes to the proposed Preliminary Budget for 2009, as follows:

	<u>FROM</u>	<u>TO</u>
General Fund		
A9030.8 Social Sec.	\$ 31,876	\$ 30,465
A9032.8 Medicare	7,455	7,124
Drainage – Appro.	0	45,003
Fund Balance used		
General Fund	530,000	528,500

The motion was carried.

Supervisor Hoffman presented the following Resolution and moved its adoption. It was seconded by Councilman Verno.

WHEREAS: The Town Board has met at the time and place specified in the notice of hearing on the 2009 Preliminary Budget and heard all persons desiring to be heard thereon.

NOW, THEREFORE, BE IT RESOLVED: That the Town Board does hereby adopt such Preliminary Budget, pursuant to Section 109 of the Town Law, as the Annual Budget of this Town for the fiscal year beginning the first day of January 2009, and that such budget as so adopted be entered in detail in the minutes of the proceedings of this Town Board Meeting, and

BE IT FURTHER RESOLVED: That the Town Clerk of this Town pursuant to Section 115 of the Town Law shall prepare and certify, in duplicate, copies of said Annual Budget as adopted and deliver them to the Town Supervisor for presentation to the Board of Supervisors of Wayne County.

Roll call vote on the Resolution was as follows:

AYES: Supervisor Hoffman
 Councilman Warren
 Councilman Orbaker
 Councilman Verno
 Councilman Bixby

NAYES: None

The Resolution was declared adopted.

		TOWN OF WILLIAMSON								
		2009	BUDGET OF ALL FUNDS	DETAIL OF FUNDS						
		LAST YEARS	ORIGINAL BUDGET	ACTUAL Y-T-D	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET	CHANGE FROM 2008	% CHANGE FROM 2008	
ACCOUNTS	CODE	2007	2008	2008	2009	2009	2009	2008	2008	
			GENERAL	FUND						
GENERAL GOVERNMENT										
TOWN BOARD										
Personal Services	A1010.1	16541	22,055	11,028	22,005	22,055	22,055	0	0.0%	
Contractual Expense	A1010.4	4937	4,000	3,680	4,000	4,000	4,000	0	0.0%	
JUSTICES										
Personal Services	A1110.1	28000	29,000	14,500	30,000	30,000	30,000	1,000	3.4%	
Pers. Svcs. Clerk	A1110.11	25504	26,019	12,114	26,930	26,930	26,930	911	3.5%	
Equipment	A1110.2	2215	2,000	1,083	2,000	2,000	2,000	0	0.0%	
Contractual Expense	A1110.4	3847	5,800	2,859	5,000	5,000	5,000	(800)	-13.8%	
Contractual Expense-CC	A1110.440	716	1,000	0	0	0	0	(1,000)	-100.0%	
SUPERVISOR										
Personal Services	A1220.1	27317	27,317	13,659	27,317	30,000	30,000	2,683	9.8%	
Pers. Svcs. - Account Clerk	A1220.11	21163	22,823	10,436	24,845	24,845	24,845	2,022	8.9%	
Pers. Svcs. - Secretary Clerk	A1220.12	33370	34,304	17,152	35,505	35,505	35,505	1,201	3.5%	
Equipment	A1220.2	151	1,000	0	1,000	1,000	1,000	0	0.0%	
Contractual Expense	A1220.4	5207	6,000	3,123	6,000	6,000	6,000	0	0.0%	
INDEPENDENT AUDIT / ACCT.										
Contractual Expense	A1320.4	19328	10,000	706	8,000	8,000	8,000	(2,000)	-20.0%	
TAX COLLECTION										
Personal Services	A1330.1	1123	1,154	577	1,154	1,154	1,154	0	0.0%	
Pers. Svcs. - Clerk	A1330.11	3878	5,519	3,521	5,712	5,712	5,712	193	3.5%	
Equipment	A1330.2	186	500	0	500	500	500	0	0.0%	
Contractual Expense	A1330.4	462	1,500	472	1,500	1,500	1,500	0	0.0%	
BUDGET										
Personal Services	A1340.1	1604	2,000	0	2,000	2,000	2,000	0	0.0%	
ASSESSMENT										
Personal Services	A1355.1	27283	28,047	14,023	29,029	29,029	29,029	982	3.5%	
Secretary	A1355.11	13430	13,806	6,903	14,289	14,289	14,289	483	3.5%	

Personal Services - Clerk	A1355.12	0	0	0	0	0	0	0	0.0%
Equipment	A1355.2	0	2,500	0	2,500	2,500	2,500	0	0.0%
Contractual Expense	A1355.4	84371	5,000	4,324	5,300	5,300	5,300	300	6.0%
ASSESSMENT BOARD OF REVIEW									
Personal Services	A1356.1	1202	1,484	1,346	1,484	1,484	1,484	0	0.0%
Part-time Pers. Svcs.	A1356.11	134	61	59	75	75	75	14	23.7%
Contractual Expense	A1356.4	21	50	16	50	50	50	0	0.0%
TOWN CLERK									
Personal Services	A1410.1	42241	43,424	21,712	44,944	44,944	44,944	1,520	3.5%
Deputy T.C. Pers. Svcs.	A1410.11	24070	24,744	12,372	25,610	25,610	25,610	866	3.5%
Personal Services - Clerk	A1410.12	13725	18,117	5,293	18,751	19,791	19,791	1,674	9.2%
Equipment	A1410.2	130	1,500	703	1,500	1,500	1,500	0	0.0%
Contractual Expense	A1410.4	2819	4,500	3,288	4,500	4,500	4,500	0	0.0%
ATTORNEY/TOWN COUNSEL									
Contractual Expense	A1420.4	4206	9,000	6,065	9,000	9,000	9,000	0	0.0%
PERSONNEL									
Contractual Expense	A1430.4	1,385	2,000	1,407	2,000	2,000	2,000	0	0.0%
ENGINEER									
Contractual Expense	A1440.4	0	2,000	0	2,000	2,000	2,000	0	0.0%
ELECTIONS									
Equipment	A1450.2	0	0	0	6,000	6,000	6,000	6,000	0.0%
Contractual Expense	A1450.4	375	1,000	58	1,000	1,000	1,000	0	0.0%
Personal Services	A1450.41	103	6,000	0	200	200	200	(5,800)	-96.7%
SARA/Records Management									
Personal Services	A1460.1	996	1,730	336	1,730	1,730	1,730	0	0.0%
Equipment	A1460.2	186	200	0	200	200	200	0	0.0%
Contractual Expense	A1460.4	70	1,000	414	1,000	1,000	1,000	0	0.0%
BUILDINGS									
Pers.Serv.-Snow Removal	A1620.1	2,933	2,500	2,263	2,588	2,588	2,588	88	3.5%
Equipment	A1620.2	1,245	2,000	810	1,000	1,000	1,000	(1,000)	-50.0%
Contractual Expense	A1620.4	48,558	52,000	12,469	52,000	52,000	52,000	0	0.0%
Electricity	A1620.421	15,395	22,000	7,734	22,000	22,000	22,000	0	0.0%
CENTRAL COMMUNICATION									
Contractual Expense	A1650.4	12,968	18,000	6,952	18,000	18,000	18,000	0	0.0%
CENTRAL STORES									
Contractual Expense	A1660.4	11,689	15,000	6,826	15,000	15,000	15,000	0	0.0%
SPECIAL ITEMS									
Unallocated Insurance	A1910.4	20,491	30,000	18,484	25,000	25,000	25,000	(5,000)	-16.7%
Municipal Assoc. Dues	A1920.4	1,100	1,100	1,100	1,199	1,199	1,199	99	9.0%
Judgements & Claims	A1930.4	2,000	1,000	604	1,000	1,000	1,000	0	0.0%
Purchase of Land	A1940.3	0	0	0	0	0	0	0	0.0%
Taxes on Town Property	A1950.4	142	1,000	142	500	500	500	(500)	-50.0%
Contingent Account	A1990.9	20,420	45,000	0	45,000	45,000	45,000	0	0.0%
PUBLIC SAFETY									
BINGO INSPECTOR									
Personal Services	A3210.1	600	908	180	900	900	900	(8)	-0.9%
TRAFFIC CONTROL									
Contractual Expense	A3310.4	1,303	15,000	7,413	15,000	15,000	15,000	0	0.0%
DOG CONTROL									
Personal Services	A3510.1	9,783	10,057	5,029	10,409	10,409	10,409	352	3.5%
Ground Pers Svc	A3510.11	0	0	0	0	0	0	0	0.0%
Equipment	A3510.2	0	0	0	0	0	0	0	0.0%
Contractual Expense	A3510.4	1,939	3,500	1,199	3,500	3,500	3,500	0	0.0%
SAFETY INSPECTION									
Building & Zoning Officer	A3620.1	27,283	28,047	14,023	29,029	29,029	29,029	982	3.5%
Secretary	A3620.11	8,953	9,204	4,602	9,591	9,526	9,526	322	3.5%
Equipment	A3620.2	0	1,000	0	1,000	1,000	1,000	0	0.0%
Contractual Expense	A3620.4	3,241	3,500	610	3,500	3,500	3,500	0	0.0%
BOARD OF HEALTH									
Rabies Control	A4010.11	0	200	0	200	200	200	0	0.0%
Contractual Exp.	A4010.4	0	0	0	0	0	0	0	0.0%
Personal Services	A4010.41	0	1,000	0	1,200	1,200	1,200	200	20.0%
REGISTRAR-VITAL STATISTICS									
Personal Services	A4020.1	830	1,234	360	1,234	1,234	1,234	0	0.0%
Contractual Expense	A4020.4	0	125	0	125	125	125	0	0.0%
AMBULANCE									
Equipment	A4540.2	0	0	0	0	0	0	0	0.0%
Contractual Expense	A4540.4	43,310	46,860	23,430	46,860	46,860	46,860	0	0.0%
TRANSPORTATION									
SUPT. OF HIGHWAYS/LANDFILL									
Personal Services	A5010.1	51,934	53,388	26,694	55,257	55,257	55,257	1,869	3.5%
Contractual Expense	A5010.4	1,442	1,300	197	1,300	1,300	1,300	0	0.0%
GARAGE									
Equipment	A5132.2	0	3,500	0	3,500	3,500	3,500	0	0.0%
Contractual Expense	A5132.4	22,773	35,000	25,560	35,500	35,500	35,500	500	1.4%
STREET LIGHTING									
Contractual Expense	A5182.4	3,525	5,000	1,770	5,000	5,000	5,000	0	0.0%
SIDEWALKS									
Contractual Expense	A5410.4	668	1,000	0	1,000	1,000	1,000	0	0.0%
OFF STREET PARKING									
Contractual Expense	A5650.4	1,924	21,000	0	5,000	0	0	(21,000)	-100.0%
Contractual Expense	A5650.44	0	0	0	0	0	0	0	0.0%
ECONOMIC									

ASSIST/OPPORTUNITY									
PUBLICITY									
Contractual Expense	A6410.4	3,105	2,500	2,672	1,500	1,500	1,500	(1,000)	-40.0%
Newsletter	A6410.440	0	0	0	6,000	6,000	6,000		
VETERANS SERVICES									
Contractual Expense	A6510.4	500	700	0	700	700	700	0	0.0%
ECONOMIC DEVELOPMENT									
Contractual Expense	A6989.4	5,558	10,000	8,250	15,000	15,000	15,000	5,000	50.0%
CULTURE - RECREATION									
PARKS									
Personal Services	A7110.1	3,771	4,500	1,654	4,500	4,500	4,500	0	0.0%
Clerk Works - Pers Svc	A7110.11	670	5,000	1,080	5,000	5,000	5,000	0	0.0%
Grounds Keeper	A7110.12	7,080	6,260	2,404	7,080	7,080	7,080	820	13.1%
Equipment	A7110.2	3,912	5,750	59	6,000	6,000	6,000	250	4.3%
Contractual Expense	A7110.4	32,344	32,750	9,419	32,750	32,750	32,750	0	0.0%
RECREATION COMMITTEE									
Equipment	A7310.2	17,993	10,700	10,782	15,700	15,700	15,700	5,000	46.7%
Contractual Expense.	A7310.4	14,738	26,650	13,450	21,650	21,650	21,650	(5,000)	-18.8%
Personal Services - Director	A7310.41	2,000	4,000	2,300	4,000	4,000	4,000	0	0.0%
Pers. Svcs - Programs	A7310.411	5,303	7,375	2,730	7,375	7,375	7,375	0	0.0%
Pers. Svcs - Summer Camp	A7310.412	18,104	17,300	0	17,300	17,300	17,300	0	0.0%
HISTORIAN									
Personal Services	A7510.1	747	768	0	795	795	795	27	3.5%
Personal Services - P.T.	A7510.11	0	0	0	0	0	0	0	0.0%
Contractual Expense	A7510.4	0	400	0	400	400	400	0	0.0%
CELEBRATIONS									
Contractual Expense	A7550.4	815	1,000	877	1,000	1,000	1,000	0	0.0%
Bicentennial Contractual	A7550.44	0	0	0	0	0	0	0	0.0%
Apple Blossom Contractual	A7550.444	20,083	21,000	20,481	21,000	21,000	21,000	0	0.0%
RECREATION FOR AGING									
Contractual Expense	A7620.4	3,945	5,000	600	5,000	5,000	5,000	0	0.0%
RECREATION - TRAILS									
Contractual Expense	A7989.4	0	1,000	180	1,000	1,000	1,000	0	0.0%
HOME & COMMUNITY SERVICES									
ZONING									
Personal Services	A8010.1	3,495	3,172	1,755	3,283	3,283	3,283	111	3.5%
Secretary	A8010.11	1,189	622	312	644	644	644	22	3.5%
Contractual Expense	A8010.4	1,376	1,800	531	1,800	1,800	1,800	0	0.0%
PLANNING									
Personal Services	A8020.1	2,924	4,683	1,373	4,847	4,847	4,847	164	3.5%
Secretary	A8020.11	749	622	369	851	851	851	29	3.5%
Contractual Expense	A8020.4	2,216	25,000	1,079	25,000	25,000	25,000	0	0.0%
REFUSE & GARBAGE									
Personal Services	A8160.1	0	4,683	5,617	6,000	6,000	6,000	1,317	28.1%
Contractual Expense	A8160.4	21,939	30,000	38,078	30,000	30,000	30,000	0	0.0%
DRAINAGE									
Personal Services	A8540.1	0	0	0	0	0	0	0	0.0%
Personal Services - Secretary	A8540.1	0	0	0	0	0	0	0	0.0%
Contractual Expense	A8540.4	0	0	0	0	0	0	0	0.0%
CEMETERIES									
Personal Services	A8810.1	1,512	3,605	766	3,500	3,500	3,500	(105)	-2.9%
Equipment	A8810.2	0	2,090	0	2,000	2,000	2,000	(90)	-4.3%
Contractual Expense	A8810.4	1,697	1,500	1,895	1,500	1,500	1,500	0	0.0%
Contractual Expense	A8810.44	673	2,000	0	2,000	2,000	2,000	0	0.0%
MOWING									
Personal Services	A8989.1	16	1,336	0	1,383	1,383	1,383	47	3.5%
Equipment	A8989.2	0	0	0	0	0	0	0	0.0%
Contractual Expense	A8989.4	1,145	1,000	106	1,000	1,000	1,000	0	0.0%
UNDISTRIBUTED									
State Retirement	A9010.8	36,841	26,454	9,201	30,922	27,151	27,151	697	2.6%
Social Security	A9030.8	25,094	25,937	13,566	31,876	31,876	30,465	4,528	17.5%
Medicare-(Soc.Sec.Subs't)	A9032.8	5,869	6,066	3,173	7,455	7,455	7,124	1,058	17.4%
Worker's Compensation	A9040.8	20,666	14,268	0	26067	26067	26067	11,799	82.7%
NYS Disability Ins	A9055.8	356	600	129	600	600	600	0	0.0%
Hospital & Medical Ins.	A9060.8	75,128	94,475	43,185	99,326	99,326	99,326	4,851	5.1%
INTERFUND TRANSFERS									
Serial Bonds - Principal	A9710.6	100,000	110,000	0	110,000	110,000	110,000	0	0.0%
Serial Bonds - Interest	A9710.7	82,074	78,319	39,159	74,194	74,194	74,194	(4,125)	-5.3%
Serial Bond -	A9785.6	12,000	12,000	12,000	12,000	12,000	12,000	0	0.0%
To Other Funds	A9901.9	0	77,000	0	35,000	35,000	35,000	(42,000)	-54.5%
Total GENERAL FUND Appropriations:		1,266,372	1,488,662	590,932	1,472,020	1,466,957	1,465,215	(23,447)	-1.6%
			* GENERAL FUND *						
Revenues		2007	2008	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHANGE
OTHER TAX ITEMS									
Payments in Lieu of Taxes	A1081	1,670	1,500	0	0	0	0	(1,500)	-100.0%
Int & Pen Real Prop Tax	A1090	5,482	8,000	1,946	5,000	5,000	5,000	(3,000)	-37.5%
Sales Tax: County Distrib.	A1120	312,021	275,000	96,040	275,000	275,000	275,000	0	0.0%
Franchises	A1170	40,043	28,000	21,435	40,000	40,000	40,000	12,000	42.9%
DEPARTMENTAL INCOME									
Town Clerk Fees	A1255	2,596	2,000	323	2,000	2,000	2,000	0	0.0%
Dog Control Fees (Pound)	A1550	378	100	24	50	50	50	(50)	-50.0%

Safety Insp. Fees	A1560	440	250	0	100	100	100	(150)	-60.0%
Vital Statistics	A1603	1,020	700	300	200	200	200	(500)	-71.4%
Park Reservations	A2002	675	700	275	700	700	700	0	0.0%
Contributions for Youth	A2070	17,934	16,570	9,001	16,670	16,670	16,670	100	0.6%
Youth Summer Camp	A2089	16,640	20,000	0	20,000	20,000	20,000	0	0.0%
Zoning Board Fees	A2110	900	600	350	500	500	500	(100)	-16.7%
Planning Board Fees	A2115	150	50	200	100	100	100	50	100.0%
Cemetery Lot Sales	A2190	1,200	1,000	1,600	1,000	1,000	1,000	0	0.0%
Cemetery Services Charges	A2192	2,100	1,000	2,152	1,500	1,500	1,500	500	50.0%
Sidewalk /Shared Cost WCS	A2210	0	0	0	0	0	0	0	0.0%
Dog Fund Surplus	A2268	1,172	800	1,104	800	800	800	0	0.0%
Court Services DWI	A2389	0	0	0	0	0	0	0	0.0%
USE OF MONEY & PROPERTY									
Interest & Earnings	A2401	90,671	30,000	27,504	20,000	20,000	20,000	(10,000)	-33.3%
Property Rental	A2410	375	0	12	0	0	0	0	0.0%
LICENSES & PERMITS									
Bingo Proceeds	A2530	20	100	0	10	10	10	(90)	-90.0%
Bingo Licenses	A2540	936	800	89	350	350	350	(450)	-56.3%
Dog Licenses	A2544	7,513	4,000	2,667	5,000	5,000	5,000	1,000	25.0%
Licenses (Mobile Pks,etc.)	A2545	270	250	315	250	250	250	0	0.0%
Building Permits	A2555	9,536	6,000	1,778	3,000	3,000	3,000	(3,000)	-50.0%
Permits-Spring Clean-up	A2590	1,950	1,500	1,810	1,500	1,500	1,500	0	0.0%
FINES & FORFEITURES									
Fines and Forfeited Bail	A2610	65,761	50,000	30,220	55,000	55,000	55,000	5,000	10.0%
Dog Fines	A2611	0	0	0	0	0	0	0	0.0%
PROPERTY SALE/INS.RECOVERY									
Obsolete/Scrap	A2650	375	0	12	0	0	0	0	0.0%
Sale from Lumber Harvest	A2652	0	0	0	0	0	0	0	0.0%
Minor Sales	A2655	170	100	233	150	150	150	50	50.0%
Sale of Real Property	A2660	0	0	0	0	0	0	0	0.0%
Sale of Equipment	A2665	9,047	0	233	0	0	0	0	0.0%
Insurance Recovery	A2680	0	0	0	0	0	0	0	0.0%
MISCELLANEOUS									
Ref'd/PriorYr.Exp.(County)	A2701	24,811	500	249	500	500	500	0	0.0%
Gifts & Donations - A.B.	A2705AB	18,744	18,000	18,000	18,000	18,000	18,000	0	0.0%
Endowment/Trust Income	A2755	0	0	0	0	0	0	0	0.0%
Unclassified Revenue	A2770	75	0	8,569	0	0	0	0	0.0%
INTERFUND REVENUE									
Utility Billing	A2801	52,000	52,000	0	52,000	52,000	52,000	0	0.0%
STATE AID									
State Rev.Shr'g/Per Cap.	A3001	41,597	41,697	0	30,000	30,000	30,000	(11,697)	-28.1%
Mortgage Tax	A3005	129,335	105,000	50,517	100,000	100,000	100,000	(5,000)	-4.8%
State Aid Court Facilities	A3021	0	0	2,215	0	0	0	0	0.0%
Equalization/Assessment	A3040	0	0	15,290	0	0	0	0	0.0%
Records Management	A3060	0	0	0	0	0	0	0	0.0%
STATE AID - Star Program	A3089	2,561	0	0	0	0	0	0	0.0%
Youth Programs	A3820	1,050	1,050	947	950	950	950	(100)	-9.5%
INTERFUND TRANSFER									
Debt. Service	A5031	0	0	0	0	0	0	0	0.0%
Debt. Service	A5050	12,000	12,000	0	12,000	12,000	12,000	0	0.0%
Total GENERAL FUND Revenue:		873,218	679,267	295,410	662,330	662,330	662,330	(16,937)	-2.5%
Appropriations			* HIGHWAY	FUND *					
		2007	2008	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
SPECIAL ITEMS									
Unallocated Insurance	DA1910.4	15,802	20,000	19,122	20,000	20,000	20,000	0	0.0%
Contingency Account	DA1991.9	20,000	20,000	0	20,000	20,000	20,000	0	0.0%
GENERAL REPAIRS									
Personal Services	DA5110.1	28,595	44,402	23,704	45,956	45,956	45,956	1,554	3.5%
Contractual Expense	DA5110.4	43,984	87,980	4,790	70,000	70,000	81,000	(6,980)	-7.9%
IMPROVEMENTS									
Personal Services	DA5112.1	83,286	55,569	17,198	57,514	57,514	57,514	1,945	3.5%
Capital Outlay "CHIPS"	DA5112.3	70,499	70,499	0	70,499	70,499	70,499	0	0.0%
Contractual Expense	DA5112.4	134,435	216,600	37,442	345,000	345,000	356,000	139,400	64.4%
MACHINERY									
Personal Services	DA5130.1	25,015	58,094	0	60,127	60,127	60,127	2,033	3.5%
Equipment	DA5130.2	15,417	50,000	0	30,000	30,000	30,000	(20,000)	-40.0%
Contractual Expense	DA5130.4	64,378	56,180	13,715	57,000	57,000	57,000	820	1.5%
MISC./BRUSH & WEEDS									
Personal Services	DA5140.1	10,199	14,224	934	14,722	14,722	14,722	498	3.5%
Contractual Expense	DA5140.4	12,377	15,000	6,486	15,000	15,000	15,000	0	0.0%
SNOW REMOVAL									
Personal Services	DA5142.1	124,382	112,399	81,540	116,333	116,333	116,333	3,934	3.5%
Equipment	DA5142.2	0	0	0	0	0	0	0	0.0%
Contractual Expense	DA5142.4	150,397	132,500	89,316	210,000	210,000	222,000	89,500	67.5%
EMPLOYEE BENEFITS									
State Retirement	DA9010.8	25,178	23,452	5,945	19,856	18,046	18,046	(5,406)	-23.1%
Social Security	DA9030.8	16,467	17,651	7,409	18,268	18,268	18,268	617	3.5%
Medicare, Soc. Sec.	DA9032.8	3,851	4,128	1,733	4,272	4,272	4,272	144	3.5%
Worker's Compensation	DA9040.8	6,615	5,875	0	5667	5667	5667	(208)	-3.5%
Hospital & Medical Ins.	DA9060.8	47,544	56,500	25,182	57,919	57,919	57,919	1,419	2.5%
INTERFUND TRANSFERS									
To Other Funds	DA9901.9	0	20,000	0	20,000	20,000	20,000	0	0.0%

Total HIGHWAY FUND Appropriations:		898,421	1,081,053	334,516	1,258,133	1,256,323	1,290,323	209,270	19.4%
Revenues		2007	2008	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHANGE
LOCAL SOURCES									
Interest & Penalties	DA1090	0	0	4,864	0	0	0	0	0.0%
Snow Servies. Other Govt.	DA2302	143,867	90,000	4,864	90,000	90,000	90,000	0	0.0%
Misc Rev From Other Govts.	DA2389	32,134	0	105,306	0	0	34,000	34,000	0.0%
Interest & Earnings	DA2401	54,274	30,000	1,373	30,000	30,000	30,000	0	0.0%
Obsolete/Scrap	DA2650	9,389	0	18,017	0	0	0	0	0.0%
Insurance Recoveries	DA2680	1,377	0	0	0	0	0	0	0.0%
Misc.-Prior Years Expense	DA2701	0	0	0	0	0	0	0	0.0%
Unclassified Revenue	DA2770	0	0	0	0	0	0	0	0.0%
STATE AID	DA3089	0	0	0	0	0	0	0	0.0%
STATE AID - "CHIPS"	DA3501	71,017	70,499	0	76,017	76,017	76,017	5,518	7.8%
STATE AID - OTHER	DA3505	0	0	0	0	0	0	0	0.0%
INTERFUND TRANSFER	DA5031	0	0	0	0	0	0	0	0.0%
Total HIGHWAY FUND Revenue:		312,058	190,499	134,424	196,017	196,017	230,017	39,518	20.7%
Total HIGHWAY FUND Revenue:		480,249	380,998	268,848	392,034	392,034	460,034	79,036	20.7%
			** WATER FUND **						
Appropriations		2007	2008	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHANGE
FISCAL AGENT FEES									
Contractual Expense	F1380.4	0	600	0	600	600	600	0	0.0%
SPECIAL ITEMS									
Attorney	F1420.4	0	0	0	0	0	0	0	0.0%
Engineering	F1440.4	10,507	25,000	18,013	25,000	25,000	25,000	0	0.0%
Unallocated Insurance	F1910.4	19,734	20,000	11,473	20,000	20,000	20,000	0	0.0%
Tax on Town Property	F1950.4	204	204	204	204	204	204	0	0.0%
Contingency Account	F1990.9	0	30,000	0	30,000	30,000	30,000	0	0.0%
ADMINISTRATION									
Equipment	F8310.2	0	2,500	300	2,500	2,500	2,500	0	0.0%
Billing & Collecting Svc.	F8310.410	30,000	30,000	0	30,000	30,000	30,000	0	0.0%
Electricity & Gas	F8310.421	23,703	60,000	18,615	60,000	60,000	60,000	0	0.0%
Telephone	F8310.424	15,067	2,000	848	2,000	2,000	2,000	0	0.0%
Contractual Training	F8310.440	0	500	0	500	500	500	0	0.0%
Miscellaneous	F8310.460	13,840	15,000	5,795	15,000	15,000	15,000	0	0.0%
NYS Dept of Labor	F8310.461	2,709	4,000	0	4,000	4,000	4,000	0	0.0%
POWER & PUMPING									
Equipment	F8320.2	69,788	25,000	50,210	120,000	165,000	165,000	140,000	560.0%
Electricity	F8320.421	132,157	200,000	55,220	140,000	140,000	140,000	(60,000)	-30.0%
Repair/Maintenance Equip	F8320.440	3,306	25,000	10,361	25,000	25,000	25,000	0	0.0%
Miscellaneous	F8320.460	779	4,000	1,216	4,000	4,000	4,000	0	0.0%
PURIFICATION									
Personal Services	F8330.1	193,873	201,657	93,990	208,715	208,715	208,715	7,058	3.5%
Equipment	F8330.2	0	12,000	13,471	15,000	15,000	15,000	3,000	25.0%
Laboratory Services	F8330.410	5,291	5,000	4,608	7,000	7,000	7,000	2,000	40.0%
Chlorine	F8330.411	7,442	6,000	2,901	6,000	6,000	6,000	0	0.0%
Other Chemicals	F8330.412	10,985	16,000	9,735	16,000	16,000	16,000	0	0.0%
Fluroride	F8330.413	8,773	2,000	5,490	9,000	9,000	9,000	7,000	350.0%
Repair/Maint. Equip.	F8330.440	2,354	15,000	23,996	25,000	25,000	25,000	10,000	66.7%
Miscellaneous	F8330.460	0	1,500	1,857	2,000	2,000	2,000	500	33.3%
TRANSMISSION/DISTRIBUTION									
Personal Services	F8340.1	192,199	189,998	87,180	196,648	196,648	196,648	6,650	3.5%
Equipment	F8340.2	60,000	60,000	21,041	60,000	60,000	60,000	0	0.0%
Meters-New/Parts/Repairs	F8340.414	15,250	20,000	17,041	20,000	20,000	20,000	0	0.0%
Service Supplies	F8340.415	35,666	20,000	2,425	20,000	20,000	20,000	0	0.0%
Water Main Repairs	F8340.416	6,677	20,000	8,205	20,000	20,000	20,000	0	0.0%
Rehabilitation Lines	F8340.417	248,198	150,000	4,792	200,000	200,000	200,000	50,000	33.3%
Vehicles Maintenance	F8340.440	30,134	12,600	9,517	12,600	12,600	12,600	0	0.0%
Miscellaneous	F8340.460	6,737	10,000	2,674	10,000	10,000	10,000	0	0.0%
EMPLOYEE BENEFITS									
State Retirement	F9010.8	32,303	28,779	7,860	30,305	27,603	27,603	(1,176)	-4.1%
Social Security	F9030.8	23,834	24,283	11,564	25,133	25,133	25,133	850	3.5%
Medicare, Soc.Sec.	F9032.8	5,574	5,679	2,704	5,878	5,878	5,878	199	3.5%
Worker's Compensation	F9040.8	6,615	6,713	0	7,933	7,933	7,933	1,220	18.2%
Hosp.& Med. Insurance	F9060.8	72,712	84,000	37,333	85,866	85,866	85,866	1,866	2.2%
DEBT SERVICE									
Serial Bonds - Principal	F9710.6	245,000	190,000	0	55,000	55,000	55,000	(135,000)	-71.1%
Serial Bonds - Interest	F9710.7	27,378	14,415	7,203	4,203	4,203	4,203	(10,212)	-70.8%
INTERFUND TRANSFERS									
To Other Funds	F9901.9	0	0	0	0	140,000	140,000	140,000	0.0%
To Capital Projects Fund	F9950.9	0	0	0	0	0	0	0	0.0%
Total WATER FUND Appropriations:		1,558,789	1,539,428	547,842	1,521,085	1,703,383	1,703,383	163,955	10.7%
			WATER FUND -						
Revenues		2007	2008	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHANGE
Special Assessments	F1030	0	0	0	0	0	0	0	0.0%
Metered Sales	F2140	1,419,504	1,238,750	737,043	1,238,750	1,238,750	1,238,750	0	0.0%
Metered Sales:Other Govts.	F2141	145,638	148,630	72,251	148,630	148,630	148,630	0	0.0%
Unmetered Sales	F2142	56,208	500	1,332	500	500	500	0	0.0%
Water Service Charges	F2144	28,875	17,000	1,375	17,000	17,000	17,000	0	0.0%
Int. & Penalties on Accts	F2148	15,781	12,000	21,256	12,000	12,000	12,000	0	0.0%
Interest Earnings	F2401	17,966	3,000	6,240	3,000	3,000	3,000	0	0.0%

Obsolete/Scrap	F2650	10,165	0	2,834	0	0	0	0	0.0%
Sale of Equipment	F2665	0	0	534	0	0	0	0	0.0%
Insurance Recoveries	F2680	0	0	0	0	0	0	0	0.0%
Refund Prior Years Expense	F2701	1,918	0	0	0	0	0	0	0.0%
Miscellaneous Revenue	F2770	0	0	11	0	0	0	0	0.0%
STATE AID	F3089	0	0	0	0	0	0	0	0.0%
Interfund Transfer	F5031	0	0	0	0	0	0	0	0.0%
Inerfund Transfer	F5031R	0	0	0	0	0	0	0	0.0%
Interfund Tr/Debt Ser	F5050	0	0	0	0	0	0	0	0.0%
Total WATER FUND Revenue:		3,115,935	1,419,880	842,876	1,419,880	1,419,880	1,419,880	0	0.0%
			**** SEWER	DISTRIC	****				
			T						
Appropriations		2007	2008	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHANGE
FISCAL AGENT FEES									
Contractual Expense	SS1380.4	0	300	0	300	300	300	0	0.0%
SPECIAL ITEMS									
Town Counsel	SS1420.4	0	0	0	0	0	0	0	0.0%
Engineering	SS1440.4	32,489	35,000	2,511	35,000	35,000	35,000	0	0.0%
Unallocated Insurance	SS1910.4	9,903	20,000	14,123	20,000	20,000	20,000	0	0.0%
Contingency Account	SS1990.4	0	28,000	0	28,000	28,000	28,000	0	0.0%
ADMINISTRATION									
Equipment	SS8110.2	1,346	3,000	0	3,000	3,000	3,000	0	0.0%
Contractual Expense	SS8110.4	4,163	7,000	4,710	7,000	7,000	7,000	0	0.0%
Billing & Collecting Serv.	SS8110.41	22,000	22,000	0	22,000	22,000	22,000	0	0.0%
Contractual Training	SS8110.44	725	1,500	542	1,500	1,500	1,500	0	0.0%
COLLECTING SYSTEM/LINES									
Personal Services	SS8120.1	25,474	25,206	8,643	26,088	26,088	26,088	882	3.5%
Equipment	SS8120.2	2,044	40,000	869	40,000	40,000	40,000	0	0.0%
Contractual Expense	SS8120.4	16,932	14,000	5,698	14,000	14,000	14,000	0	0.0%
Electricity	SS8120.421	12,310	18,000	6,743	16,000	16,000	16,000	(2,000)	-11.1%
Vehicle Maintenance	SS8120.440	14,565	5,000	4,683	7,000	7,000	7,000	2,000	40.0%
TREATMENT & DISPOSAL/PLANT									
Personal Services	SS8130.1	60,518	80,875	34,209	83,706	83,706	83,706	2,831	3.5%
Equipment	SS8130.2	424	2,000	0	2,000	2,000	2,000	0	0.0%
Laboratory Services	SS8130.41	5,236	7,500	1,207	6,500	6,500	6,500	(1,000)	-13.3%
Chlorine	SS8130.411	1,327	3,000	1,238	3,000	3,000	3,000	0	0.0%
Other Chemicals	SS8130.412	9,910	6,500	347	7,500	7,500	7,500	1,000	15.4%
Electricity	SS8130.421	53,080	60,000	23,669	60,000	60,000	60,000	0	0.0%
Heating	SS8130.422	9,019	9,000	6,001	12,000	12,000	12,000	3,000	33.3%
Other Utilities/Phone	SS8130.424	10,063	1,200	89	1,200	1,200	1,200	0	0.0%
Equipment Repair/Maint.	SS8130.440	14,656	16,000	7,306	18,000	18,000	18,000	2,000	12.5%
Sludge Hauling	SS8130.444	7,950	30,000	17,327	30,000	30,000	30,000	0	0.0%
Other Direct Costs	SS8130.460	7,196	20,000	1,596	20,000	20,000	20,000	0	0.0%
Tax & Assessment (STP)	SS8130.466	101	101	101	101	101	101	0	0.0%
UNDISTRIBUTED									
EMPLOYEE BENEFITS									
State Retirement	SS9010.8	9,444	7,540	2,360	7,718	6,989	6,989	(551)	-7.3%
Social Security	SS9030.8	5,232	6,577	2,629	14,462	14,462	14,462	7,885	119.9%
Medicare, Soc. Sec.	SS9032.8	1,224	1,538	615	3,382	3,382	3,382	1,844	119.9%
Worker's Compensation	SS9040.8	1,890	1,678	0	2,267	2,267	2,267	589	35.1%
Hosp./Med. Insurance	SS9060.8	24,604	25,000	12,413	28,550	28,550	28,550	3,550	14.2%
DEBT SERVICE									
Serial Bonds - Principal	SS9710.6	85,000	85,000	85,000	0	0	0	(85,000)	-100.0%
Serial Bonds - Interest	SS9710.7	12,825	3,206	3,206	0	0	0	(3,206)	-100.0%
INTERFUND TRANSFERS									
To Other Funds	SS9901.9	0	0	0	0	0	0	0	0.0%
To Capital Projects	SS9950.9	0	6,000	0	100,000	100,000	100,000	94,000	1566.7%
Total SEWER DISTRICT Appropriations:		461,650	591,721	247,835	620,274	619,545	619,545	27,824	4.7%
			SEWER	DISTRIC					
			T						
Revenues		----	----	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHANGE
Tax Levy	SS1001	(1,931)	(1,931)	(1,930)	(1,930)	(1,930)	(1,930)	1	-0.1%
Special Assessment	SS1030	(226,600)	(229,319)	(219,619)	(220,508)	(220,508)	(220,508)	8,811	-3.8%
Interest & Penalties	SS1090	0	0	1,390	0	0	0	0	0.0%
Sewer Rents	SS2120	290,021	273,000	198,423	273,000	273,000	273,000	0	0.0%
Sewer Charges	SS2122	6,120	3,000	40	1,000	1,000	1,000	(2,000)	-66.7%
Int.& Penalties/on Accts	SS2128	6,142	4,000	7,383	4,000	4,000	4,000	0	0.0%
Interest Earnings	SS2401	46,080	5,000	13,450	5,000	5,000	5,000	0	0.0%
Equip.Rental Other Gov'ts	SS2414	0	0	0	0	0	0	0	0.0%
Obsolete/Scrap Sales	SS2650	2,950	0	0	0	0	0	0	0.0%
Insurance Recoveries	SS2680	0	0	0	0	0	0	0	0.0%
Prior Year's Reimbursement	SS2701	609	0	0	0	0	0	0	0.0%
Miscellaneous	SS2770	16,688	1,500	5,574	1,500	1,500	1,500	0	0.0%
STATE AID	SS3089	0	0	0	0	0	0	0	0.0%
INTERFUND TRANSFERS									
From Other Funds	SS5031	0	0	0	0	0	0	0	0.0%
From Reserve for Debt Serv.	SS5050	0	0	0	0	0	0	0	0.0%
TAX ITEMS		228,531	231,250	221,549	222,438	222,438	222,438	(8,812)	-3.8%
Total SEWER DISTRICT Revenue:		368,610	286,500	226,260	284,500	284,500	284,500	(2,000)	-0.7%
Appropriations			** Drainage	District*					
Personal Services	SD8540.1	223	0	0	0	0	0	0	0.0%

Contractual Expense	SD8540.4	36,685	0	11,570	0	0	45,003	45,003	0.0%
Social Security	SS9030.8	12	0	0	0	0	0	0	0.0%
Medicare, Soc. Sec.	SS9032.8	3	0	0	0	0	0	0	0.0%
Total Drainage District Appropriations:		36,923	0	11,570	0	0	45,003	45,003	0.0%
Revenues									
Estimated Revenue	SD2120	3,249	0	1,346	0	0	0	0	0.0%
Total Drainage District Revenue:		3,249	0	1,346	0	0	0	0	0.0%
Appropriations			**BUSINESS	DIST.**					
		2007	2008	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHANGE
Contractual Expense	SB5410.4	6,214	9,600	10,832	9,650	9,650	9,650	50	0.5%
Total BUSINESS DIST. Appropriations:		6,214	9,600	10,832	9,650	9,650	9,650	50	0.5%
Revenues									
Estimated Revenue	SB2401	1,675	300	442	300	300	300	0	0.0%
Total BUSINESS DIST. Revenue:		1,675	300	442	300	300	300	0	0.0%
Appropriations			*LIBRARY*						
		2007	2008	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHANGE
LIBRARY OPERATIONS									
SPECIAL ITEMS									
Contingent Account	A1990.9	0	0	0	0	0	0	0	0.0%
Personal Services	L7410.1	212,492	225,370	110,216	233,258	233,258	233,258	7,888	3.5%
Equipment	L7410.2	6,806	8,000	2,174	8,000	8,000	8,000	0	0.0%
Contractual Expense	L7410.4	99,553	93,680	56,478	93,680	93,680	93,680	0	0.0%
Electricity	L7410.421	24,844	37,030	14,545	37,000	37,000	37,000	(30)	-0.1%
EMPLOYEE BENEFITS									
State Retirement	L9010.8	20,640	18,655	5,210	17,719	15,716	15,716	(2,939)	-15.8%
Social Security	L9030.8	14,698	13,973	8,233	14,462	14,462	14,462	489	3.5%
Medicare, Soc.Sec.	L9032.8	3,438	3,268	1,925	3,382	3,382	3,382	114	3.5%
Workers Compensation	L9040.8	6,157	11,749	0	12,467	12,467	12,467	718	6.1%
NYS Disability Ins.	L9055.8	346	800	203	500	500	500	(300)	-37.5%
Hosp. & Med. Insurance	L9060.8	64,901	75,526	36,617	84,234	84,234	84,234	8,708	11.5%
Transfers to Other Funds	L9901.9	0	0	0	0	0	0	0	0.0%
Total LIBRARY Appropriations:		453,875	488,051	235,601	504,702	502,699	502,699	14,648	3.0%
Revenues		2007	2008	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHANGE
Int & Penalties on Real Property	L1090	0	0	2895	0	0	0	0	0.0%
Library Charges/fines	L2082	15,804	14,500	8,403	15,000	15,000	15,000	500	3.4%
Interest Earnings	L2401	17,290	4,500	4,885	4,500	4,500	4,500	0	0.0%
Rental of Property	L2410	0	0	0	0	0	0	0	0.0%
Refund/Prior Yrs. Exp.	L2701	455	400	903	500	500	500	100	25.0%
Donations	L2705	0	0	0	0	0	0	0	0.0%
Library System Grant	L2760	7,217	7,000	3,508	7,000	7,000	7,000	0	0.0%
WCLS Travel & Phone Grant	L2770	6,627	200	0	200	200	200	0	0.0%
STATE AID - Const. Grant	L3089	0	0	0	0	0	0	0	0.0%
STATE AID-Library Incentive	L3840	3,165	3200	0	3100	3100	3100	(100)	-3.1%
FED. AID - Grant	L4839	0	0	0	0	0	0	0	0.0%
FED. AID - Lib. Svcs Tech Act	L4840	0	0	0	0	0	0	0	0.0%
Interfund Transfers	L5031	0	0	0	0	0	0	0	0.0%
Total LIBRARY Revenue:		50,558	29,600	20,594	30,300	30,300	30,300	500	1.7%
Appropriations		*****	WM'SON	LIGHTIN	*****				
		2007	2008	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHANGE
Contractual Expense	SL1 5182.4	27,097	38,000	13,594	30,000	30,000	30,000	(8,000)	-21.1%
Total WM'SON LIGHTING Appropriations:		27,097	38,000	13,594	30,000	30,000	30,000	(8,000)	-21.1%
Revenues									
Interest Earnings	SL1 2401	0	1,000	840	800	800	800	(200)	-20.0%
Total WM'SON LIGHTING Revenue:		0	1,000	840	800	800	800	(200)	-20.0%
Appropriations		***** EAST	WM'SON	LIGHTIN	*****				
		2007	2008	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHANGE
Contractual Expense	SL2 5182.4	3,942	6,400	1,858	5,000	5,000	5,000	(1,400)	-21.9%
Total EAST WM. LIGHT' Appropriations:		3,942	6,400	1,858	5,000	5,000	5,000	(1,400)	-21.9%
Revenues									
Interest Earnings	SL2 2401	0	250	173	200	200	200	(50)	-20.0%
Total EAST WM. LIGHT' Revenue:		0	250	173	200	200	200	(50)	-20.0%
Appropriations		*****	PULTNEYVILLE	LIGHTIN	*****				
		2007	2008	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHANGE
Contractual Expense	SL3 5182.4	4,966	7,360	2,569	6,000	6,000	6,000	(1,360)	-18.5%
Total PULT'VILLE LGT Appropriations:		4,966	7,360	2,569	6,000	6,000	6,000	(1,360)	-18.5%
Revenues									
Interest Earnings	SL3 2401	0	250	164	200	200	200	(50)	-20.0%
Total PULT'VILLE LGT Revenue:		0	250	164	200	200	200	(50)	-20.0%
Appropriations		E.WM'SON-ROUTE	104 LIGHTING						
		2007	2008	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHANGE
Contractual Expense	SL4 5182.4	1,704	2,100	779	2,000	2,000	2,000	(100)	-4.8%
Total E.W.-RT.104 LGT Appropriations:		1,704	2,100	601	2,000	2,000	2,000	(100)	-4.8%
Revenues									
Interest Earnings	SL4 2401	0	50	33	50	50	50	0	0.0%
Total E.W.-RT.104 LGT Revenue:		0	50	33	50	50	50	0	0.0%
Appropriations		***** WM'SON	FIRE	DISTRIC	*****				
		2007	2008	Y-T-D	TENTATIVE	PRELIM.	ADOPTED	DIFF.	% CHANGE

Contractual Expense	SF1 3410.4	156,604	157,500	41,758	218,050	218,050	218,050	60,550	38.4%
Total WM'SN FIRE DIST		156,604	157,500	41,758	218,050	218,050	218,050	60,550	38.4%
Appropriations:									
Revenues									
Estimated Revenue	SF1 2770	146,948	97,500	155,589	31,500	31,500	31,500	(66,000)	-67.7%
Total WM'SN FIRE DIST Revenue:		146,948	97,500	155,589	31,500	31,500	31,500	(66,000)	-67.7%
Appropriations		*** EAST WM'SON	FIRE DISTRICT	***					
Contractual Expense	SF2 3410.4	241,730	78,000	98,764	78,000	78,000	78,000	0	0.0%
Total E.W.M. FIRE DIST		241,730	78,000	98,764	78,000	78,000	78,000	0	0.0%
Appropriations:									
Revenues									
Estimated Revenue	SF2 2770	0	56,000	0	0	0	0	(56,000)	-100.0%
Total E.W.M. FIRE DIST Revenue:		0	56,000	0	0	0	0	(56,000)	-100.0%
Appropriations		*** PULTNEYVILLE	FIRE DISTRICT	***					
Contractual Expense	SF3 3410.4	100,320	108,145	79,168	112,905	112,905	112,905	4,760	4.4%
Total PULT' FIRE DIST		100,320	108,145	79,168	112,905	112,905	112,905	4,760	4.4%
Appropriations:									
Revenues									
Estimated Revenue	SF3 2770	56,000	56,000	0	0	0	0	(56,000)	-100.0%
Total PULT' FIRE DIST Revenue:		56,000	56,000	0	0	0	0	(56,000)	-100.0%
		Town of	WILLIAMSON			Round #:	3		29-Oct-08
		Budget --	Appropriation	Summary of All Funds					
		LAST	JULY 1	SUPERVISOR'S	PRELIM-				
		YEARS	ACTUAL	TENTATIVE	INARY			CHANGE	%CHANGE
		ACTUAL	BUDGET	Y-T-D	BUDGET	BUDGET	ADOPTED	FROM	FROM
Fund		2007	2008	2008	2009	2009	2009	2008	2008
GENERAL FUND	A	1,266,372	1,488,662	590,932	1,472,020	1,466,957	1,465,215	(42,000)	00.0%
HIGHWAY FUND	DA	898,421	1,081,053	334,516	1,258,133	1,256,323	1,290,323	209,270	19.4%
WATER FUND	F	1,558,789	1,539,428	547,842	1,521,085	1,703,383	1,703,383	0	00.0%
SEWER DISTRICT	SS	461,650	591,721	247,835	620,274	619,545	619,545	27,824	4.7%
LIBRARY	L	453,875	488,051	235,601	504,702	502,699	502,699	14,648	3.0%
WM'SON LIGHTING	SL1	27,097	38,000	13,594	30,000	30,000	30,000	(8,000)	-21.1%
EAST WM. LIGHT'	SL2	3,942	6,400	1,858	5,000	5,000	5,000	(1,400)	-21.9%
PULT'VILLE LGT	SL3	4,966	7,360	2,569	6,000	6,000	6,000	(1,360)	-18.5%
E.W.-RT.104 LGT	SL4	1,704	2,100	779	2,000	2,000	2,000	(100)	-4.8%
WM'SN FIRE DIST	SF1	156,604	157,500	41,758	218,050	218,050	218,050	60,550	38.4%
E.W.M. FIRE DIST	SF2	241,730	78,000	98,764	78,000	78,000	78,000	0	0.0%
PULT' FIRE DIST	SF3	100,320	108,145	79,168	112,905	112,905	112,905	4,760	4.4%
BUSINESS DIST.	SW	6,214	9,600	10,832	9,650	9,650	9,650	50	0.5%
Drainage District	SD	36,908	0	11,570	0	0	45,003	0	00.0%
Total Appropriations:		5,218,592	5,596,019	2,217,618	5,837,819	6,010,512	6,087,773	491,754	8.8%
		Town of	WILLIAMSON						
		Budget --	Revenue	Summary of All Funds					
		LAST	JULY 1	SUPERVISOR'S	PRELIM-				
		YEARS	ACTUAL	TENTATIVE	INARY			CHANGE	%CHANGE
		ACTUAL	BUDGET	Y-T-D	BUDGET	BUDGET	ADOPTED	FROM	FROM
Fund		2006	2007	2007	2008	2008	2008	2007	2007
GENERAL FUND	A	873,218	679,267	295,410	662,330	662,330	662,330	0	0.0%
HIGHWAY FUND	DA	312,058	190,499	134,424	196,017	196,017	230,017	39,518	20.7%
WATER FUND	F	1,696,055	1,419,880	842,876	1,419,880	1,419,880	1,419,880	0	0.0%
SEWER DISTRICT	SS	368,610	286,500	226,260	284,500	284,500	284,500	0	00.0%
LIBRARY	L	50,558	29,800	20,594	30,300	30,300	30,300	500	1.7%
WM'SON LIGHTING	SL1	0	1,000	840	800	800	800	(200)	-20.0%
EAST WM. LIGHT'	SL2	0	250	173	200	200	200	(50)	-20.0%
PULT'VILLE LGT	SL3	0	250	164	200	200	200	(50)	-20.0%
E.W.-RT.104 LGT	SL4	0	50	33	50	50	50	0	0.0%
WM'SN FIRE DIST	SF1	146,948	97,500	155,589	31,500	31,500	31,500	(66,000)	-67.7%
E.W.M. FIRE DIST	SF2	0	56,000	0	0	0	0	(56,000)	-100.0%
PULT' FIRE DIST	SF3	56,000	56,000	0	0	0	0	(56,000)	-100.0%
BUSINESS DIST.	SW	1,675	300	442	300	300	300	0	0.0%
Drainage District	SD	3,249	0	1,346	0	0	0	0	00.0%
Totals Revenues:		3,508,371	2,817,296	1,678,151	2,626,077	2,626,077	2,660,077	(157,219)	-5.6%
2009						Implied	Current Year's	Change	
Tax Rate Schedule		Approp.	Less	Less	Amt to be	Taxable	Tax Rate	Tax Rate	From
		Adopted	Estimated	Unexpended	Raised	Assessed	\$\$ per	\$\$ per	Current
		2009	Revenues	Balance	By Tax	Value	Thousand	Thousand	Year
GENERAL FUND	A	1,465,215	662,330	528,500	274,385	369,067,578	\$0.74345	\$1.06664	(0.32319)
HIGHWAY FUND	DA	1,290,323	230,017	165,000	895,306	369,067,578	\$2.42586	\$2.13096	0.29490
WATER FUND	F	1,703,383	1,419,880	283,503	0	0	\$0.00000	\$0.00000	0.00000
SEWER DISTRICT	SS	619,545	284,500	112,607	222,438	0	\$0.00000	\$0.00000	0.00000
LIBRARY	L	502,699	30,300	0	472,399	369,067,578	\$1.27998	\$1.25106	0.02892
WM'SON LIGHTING	SL1	30,000	800	400	28,800	69,459,705	\$0.41463	\$0.55133	(0.13670)
EAST WM. LIGHT'	SL2	5,000	200	200	4,600	13,465,087	\$0.34162	\$0.44285	(0.10123)
PULT'VILLE LGT	SL3	6,000	200	50	5,750	20,072,855	\$0.28646	\$0.35376	(0.06730)
E.W.-RT.104 LGT	SL4	2,000	50	50	1,900	788,100	\$2.41086	\$2.51762	(0.10676)
WM'SN FIRE DIST	SF1	218,050	31,500	0	186,550	185,443,272	\$1.00597	\$1.44786	(0.44189)
E.W.M. FIRE DIST	SF2	78,000	0	0	78,000	74,782,376	\$1.04303	\$0.97652	0.06651
PULT' FIRE DIST	SF3	112,905	0	0	112,905	131,325,876	\$0.85973	\$0.67763	0.18210

Equalized Total Assessed Value 449,398,435

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	175,204	0.04
13100	CO - GENERAL I Y	RPTL 406(1)	4	812,143	0.18
13500	TOWN - GENERALLY	RPTL 406(1)	28	18,682,653	4.16
13510	TOWN - CEMETERY LAND	RPTL 446	2	233,571	0.05
13800	SCHOOL DISTRICT	RPTL 408	8	12,518,980	2.79
13850	BOCES	RPTL 408	2	8,002,347	1.78
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,673,469	0.82
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	24	4,058,878	0.90
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	442,245	0.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	378,061	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	412,551	0.09
26100	VETERANS ORGANIZATION	RPTL 452	3	169,592	0.04
26250	HISTORICAL SOCIETY	RPTL 444	1	123,469	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	302,041	0.07
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	421,327	0.09
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 138	2	108,265	0.02
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	14	51,418	0.02
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	196	1,198,592	0.27
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	133	1,353,342	0.30
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	20,408	0.00
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	28	356,948	0.08
41400	CLERGY	RPTL 460	2	3,061	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	29	2,012,857	0.45
41720	AGRICULTURAL DISTRICT	AG-MKTS 1.305	250	12,928,069	2.88
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS 1.306	6	235,281	0.05
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	9	40,215	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	73	1,983,478	0.44
41801	PERSONS AGE 65 OR OVER	RPTL 467	6	187,344	0.04
42100	SILCS, MANURE STORAGE TANKS,	RPTL 483-a	3	84,286	0.02
42120	TEMPORARY GREENHOUSES	RPTL 483-c	5	52,245	0.01

BUSINESS DIST.	SW	9,650	300	0	9,350	2,991,491	\$3.12553	\$3.12727	(0.00174)	-0.1%
DRAINAGE DISTRICT	SD	45,003	0	0	45,003	0	\$0.00000	\$0.00000	0.00000	0.0%
		6,087,773	2,660,077	1,090,310	2,337,386			Total Tax	0.00063	-14.1%
						TAX TOTALS	4.44929	4.44866	0.00063	

Equalized Total Assessed Value 449,398,435

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	18	590,000	0.13
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	126,276	0.03
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	13	964,407	0.21
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	26,122	0.01
50000			1	51,020	0.01

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

877	72,791,174	16.20
1	51,020	0.01
878	72,842,195	16.21

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Councilman Bixby made a motion, seconded by Councilman Warren, for the Clerk of the Board to advertise, for the two openings on the Park Committee, in the appropriate papers the week of November 3, 2008 with applications being accepted until December 1st, 2008 at 4:00 PM. The motion was carried.

Councilman Verno made a motion, seconded by Councilman Bixby, to authorize the Town Supervisor to attend a Regional Local Government Workshop to be held at the Genesee River Restaurant & Reception Center in Mt. Morris New York on Friday, November 14, 2008. The cost of this workshop is \$40.00 with all other necessary and actual expenses a Town charge. The motion was carried.

Councilman Verno made a motion, seconded by Councilman Bixby, to accept the resignation from Laverne Mables. The motion was carried.

Councilman Verno made a motion, seconded by Councilman Warren, to authorize the Town Supervisor to sign the annual software support contract with Badger Meter, Inc. for technical and software support for the meter system. The cost of this support contract will be \$989.00 per year. The motion was carried.

Councilman Verno made a motion, seconded by Councilman Bixby, to authorize the John Manahan, WWTP Operator to attend a NYWEA Central Chapter and Capital Chapter Joint Meeting to be held at the Potsdam Elk's Lodge on Tuesday November 4, 2008. The cost of this workshop is \$25.00 with all other necessary and actual expenses a Town charge. The motion was carried.

Councilman Bixby informed The Board the Library Board has opened bids and awarded Vendi Excavating, in the amount of \$64,900, the new handicapped parking area project at the Town Complex.

Public Comment: No one wished to comment.

Supervisor Hoffman made a motion, seconded by Councilman Orbaker, for the Clerk of the Board to advertise changing the Town Board Meeting from November 11th to November 12th 2008 due to Veteran's Day. The motion was carried.

Supervisor Hoffman asked The Board to support the town's participation with Trail Works, Inc. in the Wayne County Passport program. Carol May has offered to do the work that is needed to be done on behalf of the Town.

Supervisor Hoffman made a motion, seconded by Councilman Verno, to pay the following bills as audited:

<u>Account:</u>	<u>Voucher No.:</u>	<u>Totals:</u>
General Fund	1732 through 1759	\$ 18,533.42
Highway Fund	1760 through 1777	\$ 19,334.82
Water Fund	1778 through 1791	\$ 18,664.21
Sewer Fund	1792 through 1804, 1808	\$ 9,916.73
Lighting Dist.	1805	\$ 2,741.37
Capital H-16	1806	\$ 10,756.50
<u>Drainage Dist.</u>	<u>1807</u>	<u>\$ 450.00</u>
Total:		\$ 80,397.05

The motion was carried.

Councilman Verno made a motion, seconded by Councilman Orbaker, to enter into Executive Session to discuss union contract negotiations at 7:55 PM. The motion was carried.

Councilman Orbaker made a motion, seconded by Councilman Bixby, to return to Open Session at 8:20 PM. The motion was carried.

Councilman Bixby made a motion, seconded by Councilman Warren, to adjourn the meeting at 8:21 PM. The motion was carried.

Respectfully Submitted,

Marlene A. Gulick
Town Clerk