

**A Work Session of the Town Board of the Town of Williamson, County of Wayne and State of New York was held in the Town Complex Court Room located at 6380 Route 21, Suite II, at 7:00 PM on Tuesday, October 22, 2013. The following were**

PRESENT: Supervisor James D. Hoffman  
Councilman Gary Orbaker  
Councilman Michael Bixby  
Councilman Thomas D. Watson

ABSENT: Councilman Anthony Verno

The Board reviewed bills for payment.

Hamilton Street Ext. is a gravel dirt road and is snow plowed by the Town in order to access the Water Plant. Art Williams; Town Attorney informed the Board he had done a title research on the property a year ago when the Board had received a request from Ray Walvoord. The title research went back to 1914. Mr. Walvoord had recently again requested that the road be paved. Mr. Williams explained that the Town had a permanent easement to access the Water Plant that is filed in County Clerk's Office and that according to State Law, the Town is not allowed to pave private property. In conclusion, Mr. Williams stated the Town is under no obligation to pave the access road because it is not a public dedicated road. Mr. Walvoord stated his reasons for this request. Mr. Williams suggested if the people and Yacht Club wanted this to be a public road, they could build and pave the road to Town specifications and dedicate it to the Town to maintain.

**The Regular Meeting of the Town Board of the Town of Williamson was held in the Town Complex Court Room located at 6380 Route 21, Suite II, following the Worksession at 7:35 PM on Tuesday, October 22, 2013, by Supervisor Hoffman with the Pledge of Allegiance. The following were**

PRESENT: Supervisor James D. Hoffman  
Councilman Gary Orbaker  
Councilman Michael Bixby  
Councilman Thomas D. Watson

ABSENT: Councilman Anthony Verno

Calvin Hood; Water Treatment Plant Chief Operator, Kurt Allman; Highway Superintendent, Ray Walvoord, Art Williams; Town Attorney, John Manahan; Wastewater Treatment Plant Chief Operator, Kim Iraci; Library Director, Patrick Wright; Library Board Chairman Alexis Mehlehbacher, Victoria Wilson, Kim Traci, Rebecca Reinhardt, Gene Lochner, Brian Smith, Wilma Young; Sun & Record, Monica Deyo; Times of Wayne County and the undersigned Town Clerk were also present.

A notice having been published for a Public Hearing on the Preliminary 2014 Budget; Supervisor Hoffman read the rules of a Public Hearing. Supervisor Hoffman declared the Hearing open at 7:36 PM. Supervisor Hoffman read the rules of Public Hearings. Supervisor Hoffman gave highlights beginning with the Summary of the Preliminary Town Budget explaining each fund. Questions and comments were heard from John Manahan, Brian Smith, Councilman Watson, Peter Wright, the Public Hearing was closed at 7:50 PM on motion by Councilman Watson, seconded by Councilman Orbaker. The motion was carried.

A notice having been published for a Public Hearing regarding proposed Local Law #4-2013, entitled "Real Property Tax Levy Limit". He declared the Hearing open at 8:00 PM. Supervisor Hoffman reviewed and explained the intent of the law. Supervisor Hoffman stated the law was to protect the Town against any penalties or fines in case the Board had to go over the 1.66% cap mandated by the State. He also explained the law had to be done every year. As no one wished to comment or ask questions, the Public Hearing was closed at 8:03 PM on motion by Councilman Watson, seconded by Councilman Orbaker. The motion was carried.

Public Comment: No one wished to comment.

Supervisor Hoffman made a motion, seconded by Councilman Bixby, to accept the Consent Agenda containing the following items:

- a. previous minutes: October 8, 2013
- b. pay the Library bills as audited by the Library Board of Trustees:  
vouchers 1408 – 1418, total \$1,332.14

The motion was carried.

Councilman Orbaker made a motion, seconded by Councilman Bixby, to authorize the Town Supervisor to attend the Farm Bureau annual meeting and dinner on Saturday, October 26, 2013 at the Fairville Fire Hall in Newark. The cost for this meeting is \$16.00 with all other actual and necessary expenses a Town charge. The motion was carried.

Supervisor Hoffman made a motion, seconded by Councilman Bixby, to adopt proposed Local Law #4, 2013, Real Property Tax Levy Limit.

\* \* \* \* \*

**Local Law #4 -2013**  
**"Real Property Tax Levy Limit"**

***Section 1. Legislative Intent***

It is the intent of this Local Law to override the limit on the amount of real property taxes that may be levied by the Town of Williamson pursuant to General Municipal Law §3-c, and to allow the Town of Williamson to adopt a budget for the fiscal year 2014 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law §3-c.

***Section 2. Authority***

This Local Law is adopted pursuant to subdivision 5 of General Municipal Law §3-c, which expressly authorizes the town board to override the tax levy limit by the adoption of a local law approved by the vote of sixty percent (60%) of the town board.

***Section 3. Tax Levy Limit Override***

The Town Board of the Town of Williamson, County of Wayne, is hereby authorized to adopt a budget for the fiscal year 2014 that requires a real property levy in excess of the amount otherwise proscribed in General Municipal Law, §3-c.

***Section 4. Severability***

If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person firm or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order or

judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, pr part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

***Section 5. Effective Date.***

This Local Law shall take effect immediately upon filing with the Secretary of State.

The motion was carried.

Supervisor Hoffman presented the following Resolution and moved its adoption. It was seconded by Councilman Watson.

WHEREAS: The Town Board has met at the time and place specified in the notice of hearing on the 2014 Preliminary Budget and heard all persons desiring to be heard thereon.

NOW, THEREFORE, BE IT RESOLVED: That the Town Board does hereby adopt such Preliminary Budget, pursuant to Section 109 of the Town Law, as the Annual Budget of this Town for the fiscal year beginning the first day of January 2014, and that such budget as so adopted be entered in detail in the minutes of the proceedings of this Town Board Meeting, and

BE IT FURTHER RESOLVED: That the Town Clerk of this Town pursuant to Section 115 of the Town Law shall prepare and certify, in duplicate, copies of said Annual Budget as adopted and deliver them to the Town Supervisor for presentation to the Board of Supervisors of Wayne County.

Roll call vote on the Resolution was as follows:

AYES: Supervisor James D. Hoffman  
Councilman Gary Orbaker  
Councilman Michael Bixby  
Councilman Thomas D. Watson

NAYES: None

The Resolution was declared adopted.

TOWN OF WILLIAMSON  
2014 BUDGET - DETAIL OF ALL FUNDS

ACCOUNTS	CODE	LAST YEARS ACTUAL 2012	ORIGINAL BUDGET 2013	JUNE ACTUAL Y-T-D 2013	TEN'TIVE BUDGET 2014	PRELIM. BUDGET 2014	ADOPTED 2014	CHANGE FROM 2014	% CHANGE FROM 2014
***GENERAL FUND***									
GENERAL GOVERNMENT									
TOWN BOARD									
Personal Services	A1010.100	22,772	22,772	11,386	22,772	22,772	22,772	0	0.00%
Contractual Expense	A1010.400	1,252	3,000	504	3,000	3,000	3,000	0	0.00%
JUSTICES									
Personal Services	A1110.100	30,975	30,975	15,487	31,502	31,502	31,502	527	1.70%
PS Clerk/Secretary	A1110.101	27,573	29,433	13,058	29,933	29,933	29,933	500	1.70%
PS Part Time Clerk	A1110.102	9,860	12,987	5,879	13,208	13,208	13,208	221	1.70%
Pers. Svcs. - Bailiff	A1110.123	0	4,000	0	4,068	4,068	4,068	68	1.70%
Equipment	A1110.200	41	2,500	823	3,000	3,000	3,000	500	20.00%
Contractual Expense	A1110.400	7,259	4,500	3,203	4,500	4,500	4,500	0	0.00%
Grant Contractual	A1110.445	623	0	1,806	0	0	0	0	0.00%
SUPERVISOR									
Personal Services	A1220.100	31,285	32,145	16,073	32,692	32,692	32,692	547	1.70%
PS Clerk/Secretary	A1220.101	37,766	38,804	19,402	39,464	39,464	39,464	660	1.70%
PS Senior Account Clerk	A1220.104	28,436	29,218	14,609	29,715	29,715	29,715	497	1.70%
Equipment	A1220.200	0	1,000	0	1,000	1,000	1,000	0	0.00%
Contractual Expense	A1220.400	3,718	2,500	5,368	5,000	5,000	5,000	2,500	100.00%
INDEPENDENT AUDIT/ACCT.									
Contractual Services	A1320.400	15,742	5,000	285	5,000	5,000	5,000	0	0.00%
TAX COLLECTION									
Personal Services	A1330.100	1,204	1,222	611	1,243	1,243	1,243	21	1.70%
PS Part Time Clerk	A1330.102	7,230	6,167	6,897	6,272	6,272	6,272	105	1.70%
Equipment	A1330.200	0	300	0	300	300	300	0	0.00%
Contractual Expense	A1330.400	1,317	900	927	1,344	1,344	1,344	444	49.33%
BUDGET									
Personal Services	A1340.100	0	1,000	0	0	0	0	-1,000	-100.00%
Contractual Expense	A1340.400	78	100	0	0	0	0	-100	-100.00%
ASSESSMENT									
Personal Services	A1355.100	30,877	31,726	15,863	31,726	31,726	31,726	0	0.00%
PS Clerk/Secretary	A1355.101	12,915	15,426	6,187	15,688	15,688	15,688	262	1.70%
Equipment	A1355.200	240	2,200	50	2,000	2,000	2,000	-200	-9.09%
Contractual Expense	A1355.400	3,795	4,400	2,205	4,400	4,400	4,400	0	0.00%
ASSESSMENT BOARD OF REVIEW									
Personal Services	A1356.100	1,432	1,579	1,432	1,606	1,606	1,606	27	1.70%
PS Clerk Secretary	A1356.101	83	100	52	102	102	102	2	1.70%
Contractual Expense	A1356.400	270	50	0	50	50	50	0	0.00%
TOWN CLERK									
Personal Services	A1410.100	46,869	48,158	24,079	48,977	48,977	48,977	819	1.70%
PS Deputy Town Clerk	A1410.103	27,241	27,990	13,995	28,466	28,466	28,466	476	1.70%
PS Part Time Clerk	A1410.102	16,107	21,630	3,388	21,998	21,998	21,998	368	1.70%
Equipment	A1410.200	290	1,000	0	1,000	1,000	1,000	0	0.00%
Contractual Expense	A1410.400	2,888	3,000	1,698	3,060	3,060	3,060	60	2.00%
ATTORNEY/TOWN COUNSEL									
Contractual Expense	A1420.400	9,325	9,000	6,908	10,000	10,000	10,000	1,000	11.11%

		2012	2013	Y-T-D	TENTIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
<b>PERSONNEL</b>									
Contractual Expense	A1430.400	178	1,000	2,516	1,000	1,000	1,000	0	0.00%
<b>ENGINEER</b>									
Contractual Expense	A1440.400	14	1,000	0	1,000	1,000	0	-1,000	100.00%
<b>ELECTIONS</b>									
Equipment	A1450.400	0	0	0	0	0	0	0	0.00%
Contractual Expense	A1450.400	52	100	0	100	100	100	0	0.00%
Personal Services	A1450.410	0	0	0	0	0	0	0	0.00%
<b>SARA/Records Mgmt</b>									
Personal Services	A1460.100	0	1,849	927	1,880	1,880	1,880	31	1.70%
Equipment	A1460.200	0	200	0	200	200	200	0	0.00%
Contractual Expense	A1460.400	306	760	1,230	775	775	775	15	1.97%
<b>BUILDINGS</b>									
Pers.Serv.-Snow Removal	A1620.100	2,066	4,101	1,113	4,171	4,171	4,171	70	1.70%
Equipment	A1620.200	2	1,500	0	1,000	1,000	1,000	-500	-33.33%
Contractual Expenses	A1620.400	46,656	32,000	19,339	32,000	32,000	32,000	0	0.00%
CE Special Project Contr.	A1620.410	239,844	0	0	0	0	0	0	0.00%
CE Electricity	A1620.421	5,551	12,000	5,511	12,000	12,000	12,000	0	0.00%
<b>CENTRAL COMMUNICATION</b>									
Contractual Expense	A1650.400	13,174	10,000	5,215	10,000	10,000	10,000	0	0.00%
<b>CENTRAL STORES</b>									
Contractual Expense	A1660.400	11,130	18,000	5,729	15,000	15,000	15,000	-3,000	-16.67%
<b>SPECIAL ITEMS</b>									
Unallocated Insurance	A1910.400	16,732	17,921	16,577	18,000	18,000	18,000	79	0.44%
Municipal Assoc. Dues	A1920.400	1,300	1,199	1,199	1,200	1,200	1,200	1	0.08%
Judgements & Claims	A1930.400	12,187	10,000	10,461	10,000	10,000	10,000	0	0.00%
Purchase of Land	A1940.300	0	0	0	0	0	0	0	0.00%
Taxes on Town Property	A1950.400	141	500	141	500	500	500	0	0.00%
Contingent Account	A1990.400	0	25,000	0	25,000	25,000	25,000	0	0.00%
<b>PUBLIC SAFETY</b>									
<b>BINGO INSPECTOR</b>									
Personal Services	A3210.100	450	0	0	0	0	0	0	0.00%
Contractual Expense	A3210.400	78	0	0	0	0	0	0	0.00%
<b>TRAFFIC CONTROL</b>									
Contractual Expense	A3310.400	16,456	12,500	2,166	12,500	12,500	11,500	-1,000	-8.00%
<b>DOG CONTROL</b>									
Personal Services	A3510.100	11,072	11,238	5,619	11,429	11,429	11,429	191	1.70%
Equipment	A3510.200	0	0	0	0	0	0	0	0.00%
Contractual Expense	A3510.400	1,746	2,985	621	2,985	2,985	2,985	0	0.00%
<b>SAFETY INSPECTION</b>									
Pers. Scvs - Bldg/Zoning Off.	A3620.100	30,877	31,726	15,863	32,265	32,265	32,265	539	1.70%
PS Clerk/Secretary	A3620.101	8,574	10,285	4,351	10,460	10,460	10,460	175	1.70%
Equipment	A3620.200	240	600	50	600	600	600	0	0.00%
Contractual Expense	A3620.400	6,007	2,900	1,452	2,900	2,900	2,900	0	0.00%
<b>BOARD OF HEALTH</b>									
PS Rabies Control	A4010.409	0	203	0	203	203	203	0	0.00%
Contractual Health Officer	A4010.430	1,200	1,200	600	1,200	1,200	1,200	0	0.00%

%

		2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
<b>REGISTRAR-VITAL STATISTICS</b>									
Personal Services	A4020.100	701	1,269	330	1,291	1,291	1,291	22	1.70%
Contractual Expense	A4020.400	0	200	0	200	200	200	0	0.00%
<b>AMBULANCE</b>									
Contractual Expense	A4540.400	3,600	0	0	0	0	0	0	0.00%
<b>TRANSPORTATION</b>									
<b>SUPT. OF HIGHWAYS</b>									
Personal Services	A5010.100	57,053	57,053	28,527	58,023	58,023	58,023	970	1.70%
Contractual Expense	A5010.400	1,218	1,300	1,784	2,000	2,000	2,000	700	53.85%
<b>GARAGE</b>									
Equipment	A5132.200	160	3,500	0	3,500	3,500	3,500	0	0.00%
Contractual Expense	A5132.400	20,313	32,000	14,538	32,000	32,000	2,000	-30,000	-93.75%
<b>STREET LIGHTING</b>									
Contractual Expense	A5182.400	3,418	5,000	1,846	5,000	5,000	5,000	0	0.00%
<b>SIDEWALKS</b>									
Contractual Expense	A5410.400	845	1,000	1,166	1,000	1,000	1,000	0	0.00%
<b>OFF STREET PARKING</b>									
Contractual Expense	A5650.400	100,925	10,000	0	10,000	10,000	10,000	0	0.00%
<b>ECONOMIC ASSIST/OPPORTUNITY</b>									
<b>PUBLICITY</b>									
Contractual Expense	A6410.400	1,100	1,500	600	1,500	1,500	1,500	0	0.00%
CE Newsletter	A6410.425	0	3,500	0	3,500	3,500	3,500	0	0.00%
<b>VETERANS SERVICES</b>									
Contractual Expense	A6510.400	700	700	0	700	700	700	0	0.00%
<b>ECONOMIC DEVELOPMENT</b>									
Contractual Expense	A6989.400	10,566	5,000	7,236	5,000	5,000	5,000	0	0.00%
<b>CULTURE - RECREATION</b>									
<b>PARKS</b>									
Personal Services	A7110.100	3,080	4,954	825	4,954	4,954	4,954	0	0.00%
PS - Clerk of the Works	A7110.105	480	1,015	0	0	0	0	-1,015	100.00%
PS - Grounds Keeper	A7110.107	5,569	8,810	859	8,810	8,810	8,810	0	0.00%
PS - Park Reservations	A7110.106	9,359	13,454	4,916	13,454	13,454	13,454	0	0.00%
Equipment	A7110.200	3,260	6,000	2,882	7,014	7,014	7,014	1,014	16.90%
Contractual Expense	A7110.400	34,009	32,408	23,725	32,408	32,408	32,408	0	0.00%
CE Special Project	A7110.410	46,345	0	0	0	8,000	8,000	8,000	0.00%
<b>RECREATION COMMITTEE</b>									
Equipment	A7310.200	8,652	15,700	7,850	15,700	15,700	15,700	0	0.00%
Contractual Services	A7310.400	14,247	12,705	6,353	12,705	12,705	12,705	0	0.00%
Youth Programs CE Director	A7310.431	0	0	0	0	0	0	0	0.00%
Youth Programs CE Assistants	A7310.432	10,875	0	0	0	0	0	0	0.00%
Youth Programs CE Summer	A7310.433	2,259	0	0	0	0	0	0	0.00%
<b>HISTORIAN</b>									
Personal Services	A7510.100	845	858	0	873	873	873	15	1.75%
Contractual Services	A7510.400	0	250	0	250	250	250	0	0.00%
<b>CELEBRATIONS</b>									
Contractual Expense	A7550.400	3,119	2,000	2,067	2,000	2,000	2,000	0	0.00%
CE Apple Blossom	A7550.444	20,727	21,000	15,215	21,000	21,000	21,000	0	0.00%
<b>RECREATION FOR AGING</b>									
Contractual Expense	A7620.400	4,995	5,000	2,272	5,000	5,000	5,000	0	0.00%

%

		2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
<b>RECREATION - TRAILS</b>									
Contractual Expense	A7989.400	0	1,000	45	1,000	1,000	1,000	0	0.00%
<b>HOME &amp; COMMUNITY SERVICES</b>									
<b>ZONING</b>									
Personal Services	A8010.100	3,604	3,493	993	3,552	3,552	3,552	59	1.70%
PS Clerk/Secretary	A8010.101	343	761	0	774	774	774	13	1.70%
Contractual Expense	A8010.400	10,397	11,000	1,822	5,000	5,000	5,000	-6,000	-54.55%
<b>PLANNING</b>									
Personal Services	A8020.100	2,221	5,156	763	5,244	5,244	5,244	88	1.70%
PS Clerk/Secretary	A8020.101	761	906	0	921	921	921	15	1.70%
Contractual Expense	A8020.400	1,206	2,000	438	2,000	2,000	2,000	0	0.00%
<b>REFUSE &amp; GARBAGE</b>									
Personal Services	A8160.100	5,350	6,351	3,931	5,000	5,000	5,000	-1,351	-21.27%
Contractual Expense	A8160.400	25,662	30,000	18,086	25,000	25,000	25,000	-5,000	-16.67%
<b>CEMETERIES</b>									
Personal Services	A8810.100	2,163	3,741	1,318	3,741	3,741	3,741	0	0.00%
Equipment	A8810.200	147	1,000	0	1,000	1,000	1,000	0	0.00%
Contractual Expense	A8810.400	388	928	496	947	947	947	19	2.05%
CE Other Expense	A8810.443	2,634	3,500	851	3,570	3,570	3,570	70	2.00%
<b>MOWING</b>									
Personal Services	A8989.100	719	1,494	427	1,519	1,519	1,519	25	1.70%
Equipment	A8989.200	0	0	0	0	0	0	0	0.00%
Contractual Expense	A8989.400	153	900	141	900	900	900	0	0.00%
<b>UNDISTRIBUTED</b>									
State Retirement	A9010.800	63,291	63,679	15,825	84,029	84,029	84,029	20,350	31.96%
Social Security	A9030.800	30,810	32,504	17,009	32,723	32,723	32,723	219	0.67%
Medicare-(Soc.Sec.Subs't)	A9032.800	7,205	7,602	3,275	7,682	7,653	7,653	51	0.67%
Workers Compensation	A9040.800	24,314	22,878	0	25,000	9,872	9,872	-13,006	-56.85%
NYS Disability Ins.	A9055.800	201	600	116	600	600	600	0	0.00%
Hospital & Medical Ins.	A9060.800	103,551	158,294	65,512	189,953	189,953	162,795	4,501	2.84%
<b>INTERFUND TRANSFERS</b>									
Serial Bonds - Principal	A9710.600	120,000	125,000	0	125,000	125,000	125,000	0	0.00%
Serial Bonds - Interest	A9710.700	61,069	56,569	28,284	51,882	51,882	51,882	-4,687	-8.29%
Serial Bond	A9785.600	12,000	0	0	0	0	0	0	0.00%
To Other Funds	A9901.900	0	10,000	0	10,000	10,000	10,000	0	0.00%
Total GENERAL FUND Appropriations:		1,652,105	1,401,081	575,178	1,446,370	1,439,217	1,380,058	-21,023	-1.50%

**GENERAL FUND - REVENUES**

		2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
<b>REAL PROPERTY TAX ITEMS</b>									
Payments in Lieu of Taxes	A1081	0	0	0	0	0	0	0	0.00%
Int. & Pen. Real Prop. Tax	A1090	7,036	6,000	9,917	6,000	6,000	6,000	0	0.00%
<b>NON-PROPERTY TAX ITEMS</b>									
Sales Tax: County Distrib.	A1120	481,481	400,000	113,279	400,000	400,000	412,000	12,000	3.00%
Franchises	A1170	54,272	45,000	27,258	45,000	45,000	45,000	0	0.00%
<b>DEPARTMENTAL INCOME</b>									
Town Clerk Fees	A1255	2,355	1,000	584	1,000	1,000	1,000	0	0.00%
Dog Control Fees (Pound)	A1550	50	0	25	0	0	0	0	0.00%

2012      2013      Y-T-D      TEN'TIVE      PRELIM.      ADOPTED      CHANGE      CHANGE

Safety Insp. Fees	A1560	160	0	0	0	0	0	0	0.00%
Vital Statistics	A1603	721	1,000	390	1,000	1,000	1,000	0	0.00%
Park Reservations	A2002	5,650	5,000	5,555	5,000	7,000	7,000	2,000	40.00%
Contributions for Youth	A2070	379	0	0	0	0	0	0	0.00%
Youth Summer Camp	A2089	0	0	0	0	0	0	0	0.00%
Zoning Board Fees	A2110	900	500	250	500	500	500	0	0.00%
Planning Board Fees	A2115	350	100	700	100	500	500	400	400.00%
Cemetery Lot Sales	A2190	3,200	1,000	1,650	1,000	1,000	1,000	0	0.00%
Cemetery Services Charges	A2192	3,317	1,500	1,216	1,500	1,500	1,500	0	0.00%
INTERGOVERNMENTAL CHARGES									
Sidewalk/Shared Cost WCS	A2210	0	0	0	0	0	0	0	0.00%
Dog Fund Surplus	A2268	0	1,000	0	1,000	100	100	-900	-90.00%
Court Services DWI	A2389	0	0	0	0	0	0	0	0.00%
USE OF MONEY & PROPERTY									
Interest & Earnings	A2401	3,310	6,000	1,247	6,000	3,200	3,200	-2,800	-46.67%
Property Rental	A2410	12	0	0	0	0	0	0	0.00%
LICENSES & PERMITS									
Bingo Proceeds	A2530	10	0	10	0	0	0	0	0.00%
Bingo Licenses	A2540	423	0	0	0	0	0	0	0.00%
Dog Licenses	A2544	9,912	5,000	4,429	5,000	5,000	5,000	0	0.00%
Licenses (Mobile Parks, etc.)	A2545	315	250	382	250	250	250	0	0.00%
Building Permits	A2555	8,401	4,000	3,533	4,000	4,000	4,000	0	0.00%
Permits- Spring Clean-up	A2590	705	500	1,503	500	500	500	0	0.00%
FINES & FORFEITURES									
Fines and Forfeited Bail	A2610	109,328	100,000	45,175	100,000	100,000	100,000	0	0.00%
Dog Fines	A2611	0	0	0	0	0	0	0	0.00%
PROPERTY SALE/INS. RECOVERY									
Obsolete/ Scrap	A2650	0	0	0	0	0	0	0	0.00%
Sale from Lumber Harvest	A2652	0	0	0	0	0	0	0	0.00%
Minor Sales	A2655	28	20	16	20	20	20	0	0.00%
Sale of Real Property	A2660	0	0	5	0	0	0	0	0.00%
Sale of Equipment	A2665	1,669	0	0	0	0	0	0	0.00%
Insurance Recovery	A2680	3,100	0	0	0	0	0	0	0.00%
Other Compensation For Loss	A2690	0	0	0	0	0	0	0	0.00%
MISCELLANEOUS									
Ref'd/Prior Yr. Exp. (County)	A2701	207	300	277	300	300	300	0	0.00%
Gifts & Donation - A.B.	A2705AB	18,000	18,000	0	18,000	18,000	18,000	0	0.00%
Gifts & Donation	A2706	965	0	0	0	0	0	0	0.00%
Endowment/Trust Income	A2755	0	0	0	0	0	0	0	0.00%
Unclassified Revenue	A2770	0	0	0	0	0	0	0	0.00%
INTERFUND REVENUE									
Utility Billing	A2801	52,000	52,000	0	52,000	52,000	52,000	0	0.00%
STATE AID									
State Rev. Shr'g/Per Cap.	A3001	39,450	39,450	0	39,450	39,450	39,450	0	0.00%
Mortgage Tax	A3005	104,431	85,000	55,034	85,000	100,000	100,000	15,000	17.65%
State Aid Court Facilities	A3021	632	0	1,807	0	0	0	0	0.00%
Equalization/Assessment	A3040	15,520	0	0	0	0	0	0	0.00%
Records Management	A3060	0	0	0	0	0	0	0	0.00%
STATE AID - Star Program	A3089	9,655	0	5,690	0	0	0	0	0.00%
Youth Programs	A3820	1,192	0	0	0	0	0	0	0.00%
Recreation Capital Grant - Park	A3897	44,014	0	0	0	0	0	0	0.00%
FEDERAL AID									
General Gov't Capital Project	A4097	196,112	0	0	0	0	0	0	0.00%
INTERFUND TRANSFERS									
Debt. Service	A5031	0	0	0	0	0	0	0	0.00%
Debt. Service	A5050	0	0	0	0	0	0	0	0.00%
Total GENERAL FUND Revenues		1,179,262	772,620	279,932	772,620	786,320	798,320	25,700	3.33%

\*\*\*HIGHWAY FUND\*\*\*



APPROPRIATIONS	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
SPECIAL ITEMS									
Unallocated Insurance	DA1910.400	16,629	17,576	15,782	17,576	17,576	17,576	0	0.00%
GENERAL REPAIRS									
Personal Services	DA5110.100	83,881	50,224	0	51,731	51,731	51,731	1,507	3.00%
Contractual Expense	DA5110.400	66,552	80,300	17,613	80,300	80,300	78,300	-2,000	-2.49%
IMPROVEMENTS									
Personal Services	DA5112.100	41,935	62,855	29,755	64,741	64,741	64,741	1,886	3.00%
Capital Outley "CHIPS"	DA5112.300	0	87,175	87,175	111,248	111,248	111,248	24,073	27.61%
Contractual Expense	DA5112.400	319,313	320,150	206,427	320,150	320,150	320,150	0	0.00%
MACHINERY									
Personal Services	DA5130.100	38,375	65,711	17,176	67,682	67,682	67,682	1,971	3.00%
Equipment	DA5130.200	1,471	30,000	130,484	30,000	30,000	30,000	0	0.00%
Contractual Expense	DA5130.400	60,779	53,000	26,609	53,000	53,000	53,000	0	0.00%
MISC./BRUSH & WEEDS									
Personal Services	DA5140.100	1,976	16,089	536	16,572	16,572	16,572	483	3.00%
Contractual Expense	DA5140.400	20,796	14,000	12,275	14,000	14,000	14,000	0	0.00%
SNOW REMOVAL									
Personal Services	DA5142.100	118,100	127,137	84,582	130,951	130,951	130,951	3,814	3.00%
Equipment	DA5142.200	748	0	0	0	0	0	0	0.00%
Contractual Expense	DA5142.400	145,906	218,510	128,641	220,000	220,000	220,000	1,490	0.68%
EMPLOYEE BENEFITS									
State Retirement	DA9010.800 DA9030.80	45,779	47,053	11,743	57,198	57,198	57,198	10,145	21.56%
Social Security	0 DA9032.80	16,934	19,965	7,953	20,564	20,564	20,564	599	3.00%
Medicare, Soc. Sec.	0 DA9040.80	3,960	4,669	1,860	4,809	4,809	4,809	140	3.00%
Worker's Compensation	0 DA9060.80	3,868	3,640	0	3,640	7,737	7,737	4,097	112.55%
Hospital & Medical Ins.	0	68,256	103,853	37,233	124,624	124,624	124,624	20,771	20.00%
INTERFUND TRANSERS									
To Other Funds	DA9901.900	0	60,000	0	60,000	60,000	60,000	0	0.00%
Total HIGHWAY FUND Appropriations		1,055,258	1,381,907	815,844	1,448,785	1,452,883	1,450,883	66,878	4.84%
Revenues									
Revenues	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	% CHANGE
LOCAL SOURCES									
Interest & Penalties	DA1090	0	0	0	0	0	0	0	0.00%
Snow Services, Other Gov't.	DA2302	77,068	100,000	83,213	100,000	100,000	100,000	0	0.00%
Misc. Rev. From Other Gov't.	DA2389	47,618	30,000	12,656	30,000	30,000	30,000	0	0.00%
Interest & Earnings	DA2401	2,639	1,000	1,365	1,000	1,000	1,000	0	0.00%
Obsolete/Scrap	DA2650	2,164	0	406	0	0	0	0	0.00%
Sale of Equipment	DA2665	0	0	4,050	0	0	0	0	0.00%
Insurance Recoveries	DA2680	4,262	0	0	0	0	0	0	0.00%
Misc.-Prior Years Expense	DA2701	820	0	0	0	0	0	0	0.00%
Unclassified Revenue	DA2770	33	0	185	0	0	0	0	0.00%
Interfund Revenues	DA2801	0	0	0	0	0	0	0	0.00%

Revenues	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
STATE AID	DA3089	0	0	0	0	0	0	0	0.00%
STATE AID - "CHIPS"	DA3501	0	87,175	87,169	111,000	111,000	111,000	23,825	27.33%
STATE AID - OTHER	DA3505	0	0	0	0	0	0	0	0.00%
INTERFUND TRANSFERS	DA5031	0	0	0	0	0	0	0	0.00%
Total HIGHWAY FUND Revenues		134,604	218,175	189,044	242,000	242,000	242,000	23,825	10.92%

\*\*\*WATER FUND\*\*\*

APPROPRIATIONS	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
%									
FISCAL AGENT FEES									
Contractual Expense	F1380.400	0	600	0	600	600	600	0	0.00%
SPECIAL ITEMS									
Attorney	F1420.400	0	0	0	0	0	0	0	0.00%
Engineering	F1440.400	34,277	25,000	0	25,000	25,000	25,000	0	0.00%
Unallocated Insurance	F1910.400	10,294	15,300	9,469	15,000	15,000	15,000	-300	-1.96%
Tax on Town Property	F1950.400	204	204	204	204	204	204	0	0.00%
Contingency Account	F1990.400	0	14,000	0	14,000	14,000	14,000	0	0.00%
ADMINISTRATION									
Equipment	F8310.200	495	2,500	0	2,500	2,500	2,500	0	0.00%
CE- Billing/Collecting	F8310.418	30,000	30,000	0	30,000	30,000	30,000	0	0.00%
CE Heating & Gas	F8310.420	12,560	32,500	13,116	32,500	32,500	32,500	0	0.00%
CE Telephone	F8310.422	2,089	1,800	1,184	2,100	2,100	2,100	300	16.67%
CE Training	F8310.440	2,889	300	3,757	2,000	2,000	2,000	1,700	566.67%
CE Miscellaneous	F8310.460	12,077	17,000	6,956	15,000	15,000	15,000	-2,000	-11.76%
CE NYS Dept. of Labor	F8310.461	4,212	4,000	3,186	4,300	4,300	4,300	300	7.50%
SOURCE POWER & PUMPING									
Equipment	F8320.200	206	30,000	2,501	30,000	30,000	30,000	0	0.00%
CE - Electricity	F8320.421	123,545	120,000	58,213	120,000	120,000	120,000	0	0.00%
CE Repair/Maintenance Equip.	F8320.441	65,281	30,000	12,982	30,000	30,000	30,000	0	0.00%
CE Miscellaneous	F8320.460	677	3,000	751	2,000	2,000	2,000	-1,000	-33.33%
PURIFICATION									
Personal Services	F8330.100	210,955	228,098	94,865	234,941	234,941	234,941	6,843	3.00%
Equipment	F8330.200	2,558	15,000	0	15,000	15,000	15,000	0	0.00%
Contr. Exp. - Lab Svcs/Sppls	F8330.419	8,049	15,000	4,798	10,000	10,000	10,000	-5,000	-33.33%
Chlorine	F8330.411	5,781	6,000	2,890	6,000	6,000	6,000	0	0.00%
Other Chemicals	F8330.412	17,893	17,000	6,149	18,000	18,000	18,000	1,000	5.88%
Carbon Fluoride	F8330.413	15,558	18,000	12,034	18,000	18,000	18,000	0	0.00%
Repair/Maintenance Equip.	F8330.441	1,744	20,000	16,840	20,000	20,000	20,000	0	0.00%
Miscellaneous	F8330.460	42	2,000	215	2,000	2,000	2,000	0	0.00%
TRANSMISSION/DISTRIBUTION									
Personal Services	F8340.100	195,468	219,985	93,322	226,585	226,585	226,585	6,600	3.00%
Equipment	F8340.200	72,247	60,000	1,751	60,000	60,000	60,000	0	0.00%
Cont. Exp.-Repair/Parts Mtrs	F8340.414	25,194	20,000	18,124	20,000	20,000	20,000	0	0.00%
Service Supplies	F8340.415	3,977	20,000	4,210	20,000	20,000	20,000	0	0.00%
Water Main Repairs	F8340.416	14,961	20,000	3,845	20,000	20,000	20,000	0	0.00%
Rehabilitation Lines	F8340.417	300,147	200,000	38,067	200,000	200,000	200,000	0	0.00%
Vehicles Maintenance	F8340.442	36,882	16,000	8,082	16,000	16,000	16,000	0	0.00%

%

APPROPRIATIONS	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Miscellaneous	F8340.460	7,036	10,000	11,851	10,000	10,000	10,000	0	0.00%
EMPLOYEE BENEFITS									
State Retirement	F9010.800	64,997	67,582	16,871	79,822	79,822	79,822	12,240	18.11%
Social Security	F9030.800	25,027	27,781	11,605	28,615	28,615	28,615	833	3.00%
Medicare, Soc. Sec.	F9032.800	5,853	6,497	2,714	6,692	6,692	6,692	195	3.00%
Worker's Compensation	F9040.800	3,868	3,640	0	6,618	12,425	12,425	8,785	241.35%
Hospital & Medical Ins.	F9060.800	90,907	154,891	49,391	467,771	185,869	185,869	30,978	20.00%
DEBT. SERVICE									
Serial Bonds - Principal	F9710.600	0	0	0	0	0	0	0	0.00%
Serial Bonds - Interest	F9710.700	0	0	0	0	0	0	0	0.00%
INTERFUND TRANSFERS									
To Other Funds	F9901.900	0	130,000	0	130,000	130,000	130,000	0	0.00%
To Capital Projects Fund	F9950.900	0	0	0	0	0	0	0	0.00%
Total WATER FUND Appropriations		1,407,950	1,603,678	509,943	1,941,247	1,665,152	1,665,152	61,474	3.83%

\*\*\*WATER FUND\*\*\*

REVENUES	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Special Assessments	F1030	0	0	0				0	0.00%
			1,260.00						
Metered Sales	F2140	1,364,312	0	593,725	1,260,000	1,260,000	1,260,000	0	0.00%
Metered Sales:Other Gov't	F2141	209,846	150,000	100,570	150,000	150,000	150,000	0	0.00%
UNMETERED Sales	F2142	25,289	500	1,133	500	500	500	0	0.00%
Waater Service Charges	F2144	60,800	10,000	6,200	10,000	10,000	10,000	0	0.00%
Int. & Penalties on Accts.	F2148	15,368	18,000	6,304	18,000	18,000	18,000	0	0.00%
Other Home/Community Svcs	F2389	11,931	0	0	0	0	0	0	0.00%
Interst Earnings	F2401	2,947	3,000	1,450	3,000	3,000	3,000	0	0.00%
Obsolete/Scrap	F2650	8,360	0	0	0	0	0	0	0.00%
Sale of Equipment	F2665	0	0	0	0	0	0	0	0.00%
Insurance Recoveries	F2680	0	0	0	0	0	0	0	0.00%
Refund Prior Years Expense	F2701	620	0	0	0	0	0	0	0.00%
Miscellaneous Revenue	F2770	1,250	0	1,015	0	0	0	0	0.00%
Interfund Revenue	F2801	0	0	0	0	0	0	0	0.00%
STATE AID	F3089	6,190	0	0	0	0	0	0	0.00%
Total WATER FUND Revenues		1,706,913	1,441,500	710,397	1,441,500	1,441,500	1,441,500	0	0.00%

\*\*\*SEWER DISTRICT\*\*\*

APPROPRIATIONS	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
FISCAL AGENT FEES									
Contractual Expense	SS1380.400	0	300	0	300	300	300	0	0.00%
SPECIAL ITEMS									
Town Counsel	SS1420.400	0	0	0	0	0	0	0	0.00%
Engineering	SS1440.400	34,884	45,000	54,158	50,000	50,000	50,000	5,000	11.11%
Unallocated Insurance	SS1910.400	12,570	15,300	11,573	15,000	15,000	15,000	-300	-1.96%
Contingency Account	SS1990.400	0	25,000	0	25,000	25,000	25,000	0	0.00%
ADMINISTRATION									
Equipment	SS8110.200	557	3,000	437	3,000	3,000	3,000	0	0.00%

APPROPRIATIONS	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE	%
Contractual Expense	SS8110.400	8,091	9,000	4,093	9,000	9,000	9,000	0	0.00%	
CE Billing/Collecting Svcs.	SS8110.418	22,000	22,000	0	22,000	22,000	22,000	0	0.00%	
CE Training	SS8110.440	354	2,500	280	2,500	2,500	2,500	0	0.00%	
COLLECTING SYSTE/LINES										
Personal Services	SS8120.100	23,269	31,048	9,922	31,979	31,979	31,979	931	3.00%	
APPROPRIATIONS	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE	%
Equipment	SS8120.200	24,931	40,000	2,749	40,000	40,000	40,000	0	0.00%	
Contractual Expense	SS8120.400	54,779	12,500	1,257	12,500	12,500	12,500	0	0.00%	
CE Electricity	SS8120.421	10,717	16,000	5,795	15,000	15,000	15,000	-1,000	-6.25%	
CE Vehicle Maintenance	SS8120.442	19,598	11,000	5,927	12,000	12,000	12,000	1,000	9.09%	
TREATMENT & DISPOSAL/PLANT										
Personal Services	SS8130.100	77,405	91,479	39,273	94,223	94,223	94,223	2,744	3.00%	
Equipment	SS8130.200	12,865	2,000	426	5,000	5,000	5,000	3,000	150.00%	
CE Laboratory Services	SS8130.419	5,956	6,500	2,455	6,500	6,500	6,500	0	0.00%	
CE Chlorine	SS8130.411	1,928	2,500	0	2,000	2,000	2,000	-500	-20.00%	
CE Other Chemicals	SS8130.412	6,835	8,800	986	8,000	8,000	8,000	-800	-9.09%	
CE Electricity	SS8130.421	35,276	40,000	17,441	40,000	40,000	40,000	0	0.00%	
CE Heating/Gas	SS8130.420	9,552	8,500	6,027	10,000	10,000	10,000	1,500	17.65%	
CE Other Utilities	SS8130.424	1,960	2,000	1,108	2,000	2,000	2,000	0	0.00%	
CE Equipment Repair & Maint.	SS8130.441	154,961	20,000	9,216	20,000	20,000	20,000	0	0.00%	
CE Sludge Hauling	SS8130.446	8,002	30,000	2,125	25,000	25,000	25,000	-5,000	-16.67%	
CE Other Direct Costs	SS8130.447	4,539	20,000	2,423	20,000	20,000	20,000	0	0.00%	
CE Tax & Assessments	SS8130.466	101	101	101	101	101	101	0	0.00%	
UNDISTRIBUTED										
EMPLOYEE BENEFITS										
State Retirement	SS9010.800	19,777	20,705	5,168	23,775	23,775	23,775	3,070	14.83%	
	SS9030.80									
Social Security	0	6,256	7,597	2,963	7,825	7,825	7,825	228	3.00%	
	SS9032.80									
Medicare	0	1,463	1,777	693	1,830	1,830	1,830	53	3.00%	
	SS9040.80									
Worker's Compensation	0	1,105	1,040	0	1,059	2,662	2,662	1,622	155.96%	
	SS9060.80									
Hosp./Med. Insurance	0	30,793	51,392	16,887	61,670	61,670	61,670	10,278	20.00%	
DEBT. SERVICE										
Serial Bonds - Principal	SS9710.600	0	0	0	0	0	0	0	0.00%	
Serial Bonds - Interest	SS9710.700	0	0	0	0	0	0	0	0.00%	
INTERFUND TRANSFERS										
To Other Funds	SS9901.900	0	0	0	0	0	0	0	0.00%	
	SS9950.90									
To Capital Projects	0	0	110,000	0	110,000	110,000	110,000	0	0.00%	
Total SEWER DISTRICT Appropriations		590,524	657,038	203,483	677,263	678,865	678,865	21,827	3.32%	

\*\*\*SEWER DISTRICT\*\*\*

REVENUES	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Tax Levy	SS1001	-1,950	-1,950	-1,950	-1,956	-1,956	-1,956	-6	0.31%
Special Assessment	SS1030	-221,546	-224,219	-224,219	-224,135	-224,135	-224,135	84	-0.04%
Interest & Penalties	SS1090	0	0	0	0	0	0	0	0.00%
Sewer Rents	SS2120	307,328	275,000	156,262	275,000	275,000	275,000	0	0.00%
Sewer Charges	SS2122	7,740	1,000	0	1,000	1,000	1,000	0	0.00%
Int. & Penalties/On Accts.	SS2128	6,699	4,000	2,952	4,000	4,000	4,000	0	0.00%
Misc. Rev. from Other	SS2389	0	0	300	0	0	0	0	0.00%
Interest Earnings	SS2401	3,343	5,000	1,325	5,000	5,000	5,000	0	0.00%
Obsolete/Scrap Sales	SS2650	180	0	0	0	0	0	0	0.00%
Sale of Equipment	SS2665	0	0	14,929	0	0	0	0	0.00%
Insurance Recoveries	SS2680	0	0	0	0	0	0	0	0.00%
Prior Year's Reimbursement	SS2701	196	0	0	0	0	0	0	0.00%
Miscellaneous	SS2770	0	0	0	0	0	0	0	0.00%
STATE AID	SS3089	0	0	0	0	0	0	0	0.00%
INTERFUND TRANSFERS									0.00%
From Other Funds	SS5031	0	0	0	0	0	0	0	0.00%
From Reserve for Debt. Serv.	SS5050	0	0	0	0	0	0	0	0.00%
TAX ITEMS		223,496	226,169	226,169	226,091	226,091	226,091	-78	-0.03%
Total SEWER DISTRICT Revenues		325,486	285,000	175,768	285,000	285,000	285,000	0	0.00%

\*\*\*LIBRARY\*\*\*

APPROPRIATIONS	CODE	2011	2012	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
LIBRARY OPERATIONS									
SPECIAL ITEMS									
Personal Services	L7410.100	252,721	248,773	123,161	248,773	248,773	248,773	0	0.00%
Equipment	L7410.200	6,043	7,000	3,307	7,000	7,000	7,000	0	0.00%
Contractual Expense	L7410.400	91,098	54,766	42,368	21,647	18,486	16,486	-38,280	-69.90%
CE Electricity	L7410.421	7,767	0	13,065	0	0	0	0	0.00%
EMPLOYEE BENEFITS								0	0.00%
State Retirement	L9010.800	41,486	43,662	10,857	53,598	53,598	53,598	9,936	22.76%
Social Security	L9030.800	19,580	15,424	9,346	15,424	15,424	15,424	0	0.00%
Medicare	L9032.800	4,579	3,607	2,186	3,607	3,607	3,607	0	0.00%
Workers Compensation	L9040.800	7,184	7,279	0	7,412	10,573	10,573	3,294	45.25%
NYS Disability Ins.	L9055.800	336	500	155	500	500	500	0	0.00%
Hosp. & Med. Insurance	L9060.800	101,657	134,489	47,948	134,489	134,489	134,489	0	0.00%
Transfers To Other Funds	L9901.900	0	0	0	0	0	0	0	0.00%
Total LIBRARY Appropriations		532,451	515,500	252,393	492,450	492,450	490,450	-25,050	-4.86%

REVENUES	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Int. & Penalties on Real Property	L1090	0	0	0	0	0	0	0	0.00%
Library Charges/Fines	L2082	14,922	15,500	6,447	14,000	14,000	14,000	-1,500	-9.68%
Interest Earnings	L2401	861	1,000	456	1,000	1,000	1,000	0	0.00%
Refund/Prior Yrs. Exp.	L2701	507	0	774	0	0	0	0	0.00%
Donations	L2706	0	0	0	0	0	0	0	0.00%
Library System Grant	L2760	7,321	7,000	2,488	7,000	7,000	7,000	0	0.00%

%

REVENUES	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Misc. Refund	L2770	0	200	0	200	200	200	0	0.00%
STATE AID - Library Incentive	L3840	12,779	250	0	250	250	250	0	0.00%
FEDERAL AID - Grant	L4839	136	0	0	0	0	0	0	0.00%
Interfund Transfers	L5031	0	0	0	0	0	0	0	0.00%
Total LIBRARY Revenues		36,526	23,950	10,165	22,450	22,450	22,450	-1,500	-6.26%

\*\*\*WM'SON LIGHTING\*\*\*

APPROPRIATIONS	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Contractual Expense	SLI-5182.4	26,472	27,000	14,026	29,000	29,000	29,000	2,000	7.41%
Total WM'SON' LIGHTING		26,472	27,000	14,026	29,000	29,000	29,000	2,000	7.41%

%

REVENUES	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Interest Earnings	SLI-2401	160	150	44	75	75	75	-75	-50.00%
Total WM'SON LIGHTING		160	150	44	75	75	75	-75	-50.00%

%

\*\*\*EAST WM'SON LIGHTING\*\*\*

APPROPRIATIONS	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Contractual Expense	SL2-5182.4	5,800	6,000	3,075	7,500	7,500	7,500	1,500	25.00%
Total EAST WM'SON LIGHTING		5,800	6,000	3,075	7,500	7,500	7,500	1,500	25.00%

%

REVENUES	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Interest Earnings	SL2-2401	29	25	10	15	15	15	-10	-40.00%
Total EAST WM'SON LIGHTING		29	25	10	15	15	15	-10	-40.00%

%

\*\*\*PULTNEYVILLE LIGHTING\*\*\*

APPROPRIATIONS	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Contractual Expense	SL3-5282.4	5,392	6,000	2,843	6,000	6,000	6,000	0	0.00%
Total PULTNEYVILLE		5,392	6,000	2,843	6,000	6,000	6,000	0	0.00%

%

REVENUES	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Interest Earnings	SL3-2401	33	25	13	25	25	25	0	0.00%
Total PULTNEYVILLE		33	25	13	25	25	25	0	0.00%

%

\*\*\*E. WM'SON-ROUTE 104 LIGHTING\*\*\*

APPROPRIATIONS	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Contractual Expense	SL4-5182.4	1,685	1,800	892	2,000	2,000	2,000	200	11.11%
Total E. WM'SON-ROUTE 104 LGT.		1,685	1,800	892	2,000	2,000	2,000	200	11.11%

%

REVENUES	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Interest Earnings	SL4-2401	7	0	3	0	0	0	0	0.00%
Total E. WM'SON-ROUTE 104 LGT.		7	0	3	0	0	0	0	0.00%

%

\*\*\*WM'SON FIRE DEPT.\*\*\*

APPROPRIATIONS	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Contractual Expense		217,697	206,900	38,973	209,101	209,101	209,101	2,201	1.06%
Total WM'SON' FIRE DIST.		217,697	206,900	38,973	209,101	209,101	209,101	2,201	1.06%

%

REVENUES	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Estimated Revenue		3981	400	531	560	560	560	160	40.00%
Total WM'SON FIRE DIST.		3981	400	531	560	560	560	160	40.00%

\*\*\*E. WM'SON FIRE DISTRICT\*\*\*

%

APPROPRIATIONS	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Contractual Expense		90,469	89,000	29,576	90,731	90,731	90,731	1,731	1.94%
Total E. WM'SON' FIRE DIST.		90,469	89,000	29,576	90,731	90,731	90,731	1,731	1.94%

%

REVENUES	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Estimated Revenue		0	0	0	0	0	0	0	0.00%
Total E. WM'SON FIRE DIST.		0	0	0	0	0	0	0	0.00%

\*\*\*PULTNEYVILLE FIRE DISTRICT\*\*\*

%

APPROPRIATIONS	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Contractual Expense		116,950	119,200	63,049	127,544	130,950	130,950	11,750	9.86%
Total PULTNEYVILLE FIRE DIST.		116,950	119,200	63,049	127,544	130,950	130,950	11,750	9.86%

%

REVENUES	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Estimate Revenue		0	0	0	0	0	0	0	0.00%
Total PULTNEYVILLE FIRE DIST.		0	0	0	0	0	0	0	0.00%

\*\*\*BUSINESS DISTRICT\*\*\*

%

APPROPRIATIONS	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Contractual Expense	SB5110.4	2,374	9,836	2,006	9,836	9,836	9,836	0	0.00%
Total BUSINESS DISTRICT		2,374	9,836	2,006	9,836	9,836	9,836	0	0.00%

%

REVENUES	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Estimated Revenue	SB2401	44	50	23	25	25	25	-25	-50.00%
Total BUSINESS DISTRICT		44	50	23	25	25	25	-25	-50.00%

\*\*\*DRAINAGE DISTRICT\*\*\*

%

APPROPRIATIONS	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
Personal Services	SD8540.1	2,656	4,459	417	4,548	4,535	4,535	76	1.70%
Contractual Expense	SD8540.4	66,343	180,000	5,056	180,000	180,000	180,000	0	0.00%
Social Security	SD9030.8	149	276	23	282	281	281	5	1.87%
Medicare	SD9032.8	35	65	5	66	66	66	1	1.17%
Worker's Compensation	SD9040.8	2,210	2,080	0	2,118	38	38	-2,042	-98.17%
Total DRAINAGE DISTRICT		71,393	186,880	5,501	187,014	184,920	184,920	-1,960	-1.05%

%

REVENUES	CODE	2012	2013	Y-T-D	TEN'TIVE	PRELIM.	ADOPTED	CHANGE	CHANGE
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Estimated Revenues	SD2401	227	0	105	100	100	100	100	0.00%
Total DRAINAGE DISTRICT		227	0	105	100	100	100	100	0.00%

TOWN OF WILLIAMSON  
BUDGET - APPROPRIATION SUMMARY OF ALL FUNDS

FUND	CODE	LAST	JULY 1		SUPVR'S		ADOPTED	CHANGE	%
		YEARS	ACTUAL	TEN'TIVE	PRELIM.	FROM			
		ACTUAL	BUDGET	Y-T-D	BUDGET	BUDGET	2014	2013	2013
		2012	2013	2013	2014	2014	2014	2013	2013
GENERAL FUND	A	1,652,105	1,401,081	575,178	1,446,370	1,439,217	1,380,058	-21,023	-1.5%
HIGHWAY FUND	DA	1,055,258	1,381,907	815,844	1,448,785	1,452,883	1,450,883	68,976	5.0%
WATER FUND	F	1,407,950	1,603,678	509,943	1,941,247	1,665,152	1,665,152	61,474	3.8%
SEWER DISTRICT	SS	590,524	657,038	203,483	677,263	678,865	678,865	21,827	3.3%
LIBRARY	L	532,451	515,500	252,393	492,450	492,450	490,450	-25,050	-4.9%
WM'SON LIGHTING	SL1	26,472	27,000	14,026	29,000	29,000	29,000	2,000	7.4%
EAST WM'SON LIGHTING	SL2	5,800	6,000	3,075	7,500	7,500	7,500	1,500	25.0%
PULTNEYVILLE LIGHTING	SL3	5,392	6,000	2,843	6,000	6,000	6,000	0	0.0%
E.WM'SON-ROUTE 104 LGT	SL4	1,685	1,800	892	2,000	2,000	2,000	200	11.1%
WM'SON FIRE DISTRICT		217,697	206,900	38,973	209,101	209,101	209,101	2,201	1.1%
E.WM'SON FIRE DISTRICT		90,469	89,000	29,576	90,731	90,731	90,731	1,731	1.9%
PULTNEYVILLE FIRE DIST.		116,950	119,200	63,049	127,544	130,950	130,950	11,750	9.9%
BUSINESS DISTRICT	SB	2,374	9,836	2,006	9,836	9,836	9,836	0	0.0%
DRAINAGE DISTRICT	SD	71,393	186,880	5,501	187,014	184,920	184,920	-1,960	-1.0%
TOTAL APPROPRIATIONS		5,776,520	6,211,821	2,516,782	6,674,841	6,398,605	6,335,446	123,625	1.99%

TOWN OF WILLIAMSON  
BUDGET - REVENUE SUMMARY OF ALL FUNDS

FUND	CODE	LAST	JULY 1		SUPVR'S		ADOPTED	CHANGE	%
		YEARS	ACTUAL	TEN'TIVE	PRELIM.	FROM			
		ACTUAL	BUDGET	Y-T-D	BUDGET	BUDGET	2014	2013	2013
		2012	2013	2013	2014	2014	2014	2013	2013
GENERAL FUND	A	1,179,262	772,620	279,932	772,620	786,320	798,320	25,700	3.33%
HIGHWAY FUND	DA	134,604	218,175	189,044	242,000	242,000	242,000	23,825	10.92%
WATER FUND	F	1,706,913	1,441,500	710,397	1,441,500	1,441,500	1,441,500	0	0.00%
SEWER DISTRICT	SS	325,486	285,000	175,768	285,000	285,000	285,000	0	0.00%
LIBRARY	L	36,526	23,950	10,165	22,450	22,450	22,450	-1,500	-6.26%
WM'SON LIGHTING	SL1	160	150	44	75	75	75	-75	-50.00%
EAST WM'SON LIGHTING	SL2	29	25	10	15	15	15	-10	-40.00%
PULTNEYVILLE LIGHTING	SL3	33	25	13	25	25	25	0	0.00%
E.WM'SON-ROUTE 104 LGT	SL4	7	0	3	0	0	0	0	0.00%
WM'SON FIRE DISTRICT		3,981	400	531	560	560	560	160	40.00%
E.WM'SON FIRE DISTRICT		0	0	0	0	0	0	0	0.00%
PULTNEYVILLE FIRE DIST.		0	0	0	0	0	0	0	0.00%
BUSINESS DISTRICT	SB	44	50	23	25	25	25	-25	-50.00%
DRAINAGE DISTRICT	SD	227	0	105	100	100	100	100	0.00%
TOTAL REVENUE		3,387,272	2,741,895	1,366,035	2,764,370	2,778,070	2,790,070	48,175	1.76%



Supervisor Hoffman made a motion, seconded by Councilman Bixby, to authorize the Town Supervisor to sign a software support agreement with Williamson Law Book for the Building & Codes software in the Building Dept. The agreement is for 1 year from November 1, 2013 until October 31, 2014 at a cost of \$600.00. The motion was carried.

Councilman Bixby made a motion, seconded by Councilman Orbaker, to authorize the Town Supervisor to sign a lease agreement with Boy Scout Troop 90 for use of property to the north of the Town Complex from November 1, 2013 to December 31, 2013. The motion was carried.

Councilman Watson made a motion, seconded by Councilman Orbaker, for the Town Clerk to advertise for the upcoming opening on the Zoning Board of Appeals. The five-year term of office will begin January 1, 2014 and expire on December 31, 2018. The advertisement will appear in the designated Town papers the week of November 10<sup>th</sup>, 2013 with applications accepted until December 6<sup>th</sup>, 2013 at 4:00 PM. The motion was carried.

Councilman Watson made a motion, seconded by Councilman Orbaker, for the Town Clerk to advertise for the upcoming opening on the Planning Board. The five-year term of office will begin January 13, 2014 and expire on January 12, 2019. The advertisement will appear in the designated Town papers the week of November 10<sup>th</sup>, 2013 with applications accepted until December 6<sup>th</sup>, 2013 at 4:00 PM. The motion was carried.

Councilman Watson made a motion, seconded by Councilman Orbaker, to authorize the attendance of two employees to attend the NYS DEC endorsed 4 hour Erosion and Sediment Control Training to be held at the MC Soil and Water Conservation District Office on October 31<sup>st</sup>, 2013 from 8:00 am until 12:00 pm. The cost for this training class is \$100.00 per person with all other actual and necessary expenses as a Town charge. The motion was carried.

Councilman Watson made a motion, seconded by Councilman Bixby, to authorize Chuck Monsees to attend the GFLRPC Fall 2013 Regional Local Government Workshop being held at the Clarion Hotel in Batavia, New York on Friday November 15, 2013 at a cost of \$75.00. All other necessary and actual expenses are to be a Town charge. The motion was carried.

Councilman Orbaker made a motion, seconded by Councilman Bixby, to authorize the Town Supervisor to sign a license agreement with The Rochester-Genesee Regional Transportation Authority regarding the placement of a bus stop and shelter on Ridge Road in Williamson. The motion was carried.

Councilman Bixby made a motion, seconded by Councilman Orbaker, to authorize the Town Supervisor to sign the service renewal agreement with Badger Meter, Inc. The cost for this service agreement is \$3,615.00 per year from 11/14/2013 to 11/13/2014. The motion was carried.

Councilman Bixby made a motion, seconded by Councilman Orbaker, to authorize the Town Supervisor to attend the Center for Environmental Initiatives 30<sup>th</sup> Annual Salute to the Environment on November 19, 2013 at the Rochester Institute of Technology. The cost for the session is \$60.00 with all other actual and necessary expenses as a Town charge. The motion was carried.

Councilman Bixby made a motion, seconded by Councilman Orbaker, to authorize the Town Supervisor to attend the Cornell Cooperative Extension of Wayne County's annual meeting and dinner on Friday November 1<sup>st</sup> at Dockers Restaurant in North Rose. The cost for this meeting is \$15.00 with all other actual and necessary expenses as a Town charge.

The motion was carried.

Councilman Bixby presented the following Resolution and moved its adoption. It was seconded by Councilman Orbaker.

WHEREAS: The Town of Williamson received a change order for additional (2) Man-ways to be installed and railing modifications to be done, on the 2 million gallon reservoir as part of the work currently being done and

WHEREAS: The additional Man-ways are required to bring the 2 million gallon reservoir in compliance with NSF61 regulations for confined spaces,

NOW, THEREFORE, BE IT RESOLVED: The Town Board of the Town of Williamson does hereby approve Change Order #1 for the installation of two additional Man-ways (\$10,060) into the 2 million gallon reservoir and for railing modifications (\$7,300) at a total cost of \$17,360.00

Roll call vote on the Resolution was as follows:

AYES: Supervisor James D. Hoffman  
Councilman Gary Orbaker  
Councilman Michael Bixby  
Councilman Thomas D. Watson

NAYES: None

The Resolution was declared adopted.

John Manahan discussed the purchase of Vactor Truck. Currently, the Town owns one but it is thirty four years old and it is time for it to be replaced. John discussed there was one he was interested in on line that was up for bid. He recommended waiting until the bidding was complete. If the unit does not sell, then the Town could probably purchase it for less than \$120,000. New ones go for \$375,000.

Councilman Bixby presented the following Resolution and moved its adoption. It was seconded by Councilman Watson.

WHEREAS: The Town of Williamson is proposing to install ground mounted solar panels on property owned by the Town of Williamson approximately 1250 feet north of the intersection of Pound Road and Bear Swamp Road, and

WHEREAS: In order to aid the Town Board in determining whether such project and financing and other related actions of the Town in connection therewith (the "Action") may have a significant effect on the environment, the Town Board has caused to be prepared the appropriate Environmental Assessment Form (EAF), together with an Engineer's Report, a Map and Plan and other submissions related thereto, and

WHEREAS: The Project has been identified as an Unlisted Action pursuant to the State Environmental Quality Review Act (SEQRA) and the Town Board has expressed its desire to act as lead agency for SEQRA review purposes, and

WHEREAS: All other potentially involved agencies have been contacted by letter and none have objected to the Town Board of the Town of Williamson acting as lead agency, and

WHEREAS: The Town Board has duly reviewed the EAF, Engineer's Report, Map and Plan and other documents submitted by the Project Engineers with respect to the above-referenced project, as well as any public comments and any correspondence from interested or involved agencies, and has duly considered the impacts that may be expected from the proposed action and compared the same with the criteria set forth in the applicable SEQRA regulations,

NOW, THEREFORE, BE IT RESOLVED: By the Town Board of the Town of Williamson, Wayne County, New York, as follows:

1. The Town Board hereby declares that it is acting as lead agency for the purpose of SEQRA review concerning the Project and all actions related thereto.

2. Based upon its review and consideration of the EAF and other necessary criteria, the Town Board hereby finds that (a) the proposed capital project does not constitute a "Type I Action" and that (b) the object of the above-referenced action and the approval of any financing therefore will result in no major adverse impacts and, therefore, is not an action which "may have a significant effect on the environment" and that since said action will not have a "significant effect on the environment", no "environmental impact statement" need be prepared, as such quoted terms are defined in the applicable SEQRA Regulations.

3. By reason of the foregoing, the Town Board hereby authorizes and directs the Supervisor to execute and file a Negative Declaration in the form attached hereto and to sign the first page of the Short Environmental Assessment Form EAF submitted by the Project Engineers designating that the Project and all actions related thereto will not have a significant impact on the environment.

4. The Town Board hereby authorizes the Supervisor to forward, upon request copies of this Resolution and the Negative Declaration to all appropriate agencies.

5. The Town Clerk is hereby directed to maintain for public inspection a file containing a copy of this Resolution, the Negative Declaration and all submissions to date concerning the Environmental Review of this project and all actions related thereto.

6. This resolution shall take effect immediately.

Roll call vote on the Resolution was as follows:

AYES: Supervisor James D. Hoffman  
Councilman Gary Orbaker  
Councilman Michael Bixby  
Councilman Thomas D. Watson

NAYES: None

The Resolution was declared adopted.

Public Comment: No one wished to comment.

Supervisor Hoffman made a motion, seconded by Councilman Watson, to pay the following bills as audited:

Abstract Number: 20  
Voucher #s: 1419 – 1491

GENERAL FUND	\$ 9,569.84
HIGHWAY	\$ 14,680.66
WATER	\$ 43,514.59
SEWER	\$232,614.44
<u>DRAINAGE</u>	<u>\$ 3,204.79</u>
GRAND TOTAL:	\$303,584.32

The motion was carried.

Councilman Bixby made a motion, seconded by Councilman Orbaker, to adjourn the meeting at 8:12 PM. The motion was carried.

Respectfully Submitted,



Marlene A. Gulick, Town Clerk